

**Adopted Budget for
Date Adopted by Board:**

**Flour Bluff ISD
August 30, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$24,488,834
5800	State Program Revenues	\$14,734,949
	Total Revenues	\$39,223,783

Expenditures:		
11	Instruction	\$22,115,435
12	Instructional Resources, Media	\$466,884
13	Curriculum Development & Staff	\$167,677
21	Instructional Leadership	\$1,026,777
23	School Leadership	\$2,235,236
31	Guidance & Counseling, Evaluation	\$1,223,338
32	Social Work Services	\$101,256
33	Health Services	\$381,760
34	Student Transportation	\$1,490,245
35	Food Services	\$45,000
36	Co-curricular/ Extra-curricular	\$1,258,081
41	General Administration	\$1,813,350
51	Plant Maintenance & Operations	\$4,828,975
52	Security and Monitoring	\$382,062
53	Data Processing	\$814,161
61	Community Service	\$21,685
71	Debt Service	\$630,350
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$221,511
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$39,223,783.00
	Difference in Revenue/Expenditures	\$0.00

