

**Adopted Budget for
Date Adopted by Board:**

**FLOUR BLUFF ISD
August 13, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$31,932,879
5800	State Program Revenues	\$15,820,151
5900	Federal Revenues(SHARS/MAC, Food Service, ROTC)	\$3,575,100
	Total Revenues	\$51,328,130

Expenditures:		
11	Instruction	\$25,759,094
12	Instructional Resources, Media Services	\$519,578
13	Curriculum Development & Staff Development	\$221,133
21	Instructional Leadership	\$1,274,270
23	School Leadership	\$2,457,880
31	Guidance & Counseling, Evaluation	\$1,413,373
32	Social Work Services	\$89,863
33	Health Services	\$403,984
34	Student Transportation	\$2,121,891
35	Food Services	\$2,943,411
36	Co-curricular/ Extra-curricular Activities	\$1,611,056
41	General Administration	\$2,021,539
51	Plant Maintenance & Operations	\$5,652,123
52	Security and Monitoring	\$568,799
53	Data Processing	\$907,542
61	Community Service	\$31,689
71	Debt Service	\$3,134,394
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$196,511
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$51,328,130.00
	Difference in Revenue/Expenditures	\$0.00