

**FLOUR BLUFF INDEPENDENT  
SCHOOL DISTRICT**

**FINAL LINE ITEM BUDGET**

**2015-2016**

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
161										STATE COMPENSATORY	
161	E	11	6112	00	001	0	24	000		INSTRUCTION	81.00
161	E	11	6112	00	001	0	24	SDC		INSTRUCTION	165.00
161	E	11	6112	00	001	0	26	ACE		INSTRUCTION	1,359.00
161	E	11	6112	00	001	0	28	SDC		INSTRUCTION	2,751.00
161	E	11	6112	00	041	0	24	000		INSTRUCTION	82.00
161	E	11	6112	00	041	0	24	SDC		INSTRUCTION	172.00
161	E	11	6112	00	101	0	30	000		INSTRUCTION	9,849.00
161	E	11	6112	00	105	0	24	SDC		INSTRUCTION	255.00
161	E	11	6112	00	105	0	30	000		INSTRUCTION	1,692.00
161	E	11	6112	00	106	0	30	000		INSTRUCTION	71.00
161	E	11	6117	TP	041	0	24	000		INSTRUCTION	2,456.00
161	E	11	6119	00	001	0	24	000		INSTRUCTION	45,482.00
161	E	11	6119	00	001	0	26	ACE		INSTRUCTION	61,407.00
161	E	11	6119	00	001	0	28	SDC		INSTRUCTION	154,670.00
161	E	11	6119	00	041	0	24	SDC		INSTRUCTION	28,406.00
161	E	11	6119	00	101	0	30	000		INSTRUCTION	524,772.00
161	E	11	6119	00	103	0	30	000		INSTRUCTION	114,782.00
161	E	11	6119	00	105	0	24	SDC		INSTRUCTION	28,406.00
161	E	11	6119	00	105	0	30	000		INSTRUCTION	14,840.00
161	E	11	6119	EY	699	0	24	000		INSTRUCTION	32,836.00
161	E	11	6121	00	001	0	24	SDC		INSTRUCTION	103.00
161	E	11	6121	00	041	0	24	000		INSTRUCTION	33.00
161	E	11	6121	00	101	0	30	000		INSTRUCTION	14.00
161	E	11	6121	00	105	0	30	000		INSTRUCTION	43.00
161	E	11	6121	00	106	0	30	000		INSTRUCTION	1,681.00
161	E	11	6125	00	001	0	24	000		INSTRUCTION	2,382.00
161	E	11	6129	00	001	0	24	SDC		INSTRUCTION	33,318.00
161	E	11	6129	00	101	0	30	000		INSTRUCTION	15,020.00
161	E	11	6129	00	105	0	30	000		INSTRUCTION	18,129.00
161	E	11	6129	00	106	0	30	000		INSTRUCTION	63,854.00
161	E	11	6129	EY	699	0	24	000		INSTRUCTION	5,270.00
161	E	11	6141	00	001	0	24	000		INSTRUCTION	666.00
161	E	11	6141	00	001	0	24	SDC		INSTRUCTION	452.00
161	E	11	6141	00	001	0	26	ACE		INSTRUCTION	848.00
161	E	11	6141	00	001	0	28	SDC		INSTRUCTION	2,131.00
161	E	11	6141	00	041	0	24	000		INSTRUCTION	2.00
161	E	11	6141	00	041	0	24	SDC		INSTRUCTION	387.00
161	E	11	6141	00	101	0	30	000		INSTRUCTION	7,640.00
161	E	11	6141	00	103	0	30	000		INSTRUCTION	1,509.00
161	E	11	6141	00	105	0	24	SDC		INSTRUCTION	388.00
161	E	11	6141	00	105	0	30	000		INSTRUCTION	467.00
161	E	11	6141	00	106	0	30	000		INSTRUCTION	920.00
161	E	11	6141	EY	699	0	24	000		INSTRUCTION	818.00
161	E	11	6141	TP	041	0	24	000		INSTRUCTION	34.00
161	E	11	6142	00	001	0	24	000		INSTRUCTION	3,910.00
161	E	11	6142	00	001	0	24	SDC		INSTRUCTION	3,332.00
161	E	11	6142	00	001	0	26	ACE		INSTRUCTION	4,443.00
161	E	11	6142	00	001	0	28	SDC		INSTRUCTION	3,777.00
161	E	11	6142	00	041	0	24	SDC		INSTRUCTION	2,222.00
161	E	11	6142	00	101	0	30	000		INSTRUCTION	33,324.00
161	E	11	6142	00	103	0	30	000		INSTRUCTION	4,443.00
161	E	11	6142	00	105	0	24	SDC		INSTRUCTION	2,222.00
161	E	11	6142	00	105	0	30	000		INSTRUCTION	3,816.00
161	E	11	6142	00	106	0	30	000		INSTRUCTION	9,262.00
161	E	11	6143	00	001	0	24	000		INSTRUCTION	173.00

										2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
161 STATE COMPENSATORY											
161	E	11	6143	00	001	0	24	SDC	INSTRUCTION	WORKER'S COMPENSATION	116.00
161	E	11	6143	00	001	0	26	ACE	INSTRUCTION	WORKER'S COMPENSATION	217.00
161	E	11	6143	00	001	0	28	SDC	INSTRUCTION	WORKER'S COMPENSATION	544.00
161	E	11	6143	00	041	0	24	000	INSTRUCTION	WORKER'S COMPENSATION	1.00
161	E	11	6143	00	041	0	24	SDC	INSTRUCTION	WORKER'S COMPENSATION	99.00
161	E	11	6143	00	101	0	30	000	INSTRUCTION	WORKER'S COMPENSATION	1,898.00
161	E	11	6143	00	103	0	30	000	INSTRUCTION	WORKER'S COMPENSATION	396.00
161	E	11	6143	00	105	0	24	SDC	INSTRUCTION	WORKER'S COMPENSATION	99.00
161	E	11	6143	00	105	0	30	000	INSTRUCTION	WORKER'S COMPENSATION	119.00
161	E	11	6143	00	106	0	30	000	INSTRUCTION	WORKER'S COMPENSATION	226.00
161	E	11	6143	EY	699	0	24	000	INSTRUCTION	WORKER'S COMPENSATION	206.00
161	E	11	6143	TP	041	0	24	000	INSTRUCTION	WORKER'S COMPENSATION	8.00
161	E	11	6145	00	001	0	24	000	INSTRUCTION	UNEMPLOYMENT COMPENSATION	92.00
161	E	11	6145	00	001	0	24	SDC	INSTRUCTION	UNEMPLOYMENT COMPENSATION	67.00
161	E	11	6145	00	001	0	26	ACE	INSTRUCTION	UNEMPLOYMENT COMPENSATION	123.00
161	E	11	6145	00	001	0	28	SDC	INSTRUCTION	UNEMPLOYMENT COMPENSATION	311.00
161	E	11	6145	00	041	0	24	SDC	INSTRUCTION	UNEMPLOYMENT COMPENSATION	57.00
161	E	11	6145	00	101	0	30	000	INSTRUCTION	UNEMPLOYMENT COMPENSATION	1,084.00
161	E	11	6145	00	103	0	30	000	INSTRUCTION	UNEMPLOYMENT COMPENSATION	231.00
161	E	11	6145	00	105	0	24	SDC	INSTRUCTION	UNEMPLOYMENT COMPENSATION	57.00
161	E	11	6145	00	105	0	30	000	INSTRUCTION	UNEMPLOYMENT COMPENSATION	66.00
161	E	11	6145	00	106	0	30	000	INSTRUCTION	UNEMPLOYMENT COMPENSATION	132.00
161	E	11	6145	EY	699	0	24	000	INSTRUCTION	UNEMPLOYMENT COMPENSATION	120.00
161	E	11	6145	TP	041	0	24	000	INSTRUCTION	UNEMPLOYMENT COMPENSATION	4.00
161	E	11	6146	00	001	0	24	000	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	1,303.00
161	E	11	6146	00	001	0	24	SDC	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	670.00
161	E	11	6146	00	001	0	26	ACE	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	1,966.00
161	E	11	6146	00	001	0	28	SDC	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	23,777.00
161	E	11	6146	00	041	0	24	000	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	57.00
161	E	11	6146	00	041	0	24	SDC	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	466.00
161	E	11	6146	00	101	0	30	000	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	14,316.00
161	E	11	6146	00	103	0	30	000	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	3,010.00
161	E	11	6146	00	105	0	24	SDC	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	929.00
161	E	11	6146	00	105	0	30	000	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	583.00
161	E	11	6146	00	106	0	30	000	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	1,607.00
161	E	11	6146	TP	041	0	24	000	INSTRUCTION	TEACHER RETIREMENT/TRS CARE	82.00
161	E	11	6148	00	001	0	24	000	INSTRUCTION	LIFE INSURANCE	13.00
161	E	11	6148	00	001	0	24	SDC	INSTRUCTION	LIFE INSURANCE	26.00
161	E	11	6148	00	001	0	26	ACE	INSTRUCTION	LIFE INSURANCE	15.00
161	E	11	6148	00	001	0	28	SDC	INSTRUCTION	LIFE INSURANCE	45.00
161	E	11	6148	00	041	0	24	SDC	INSTRUCTION	LIFE INSURANCE	8.00
161	E	11	6148	00	101	0	30	000	INSTRUCTION	LIFE INSURANCE	166.00
161	E	11	6148	00	103	0	30	000	INSTRUCTION	LIFE INSURANCE	30.00
161	E	11	6148	00	105	0	24	SDC	INSTRUCTION	LIFE INSURANCE	8.00
161	E	11	6148	00	105	0	30	000	INSTRUCTION	LIFE INSURANCE	14.00
161	E	11	6148	00	106	0	30	000	INSTRUCTION	LIFE INSURANCE	59.00
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161	E	11	61--	--	---	--	---	--	---	INSTRUCTION	1,306,990.00
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161	E	11	6239	00	001	0	24	000	INSTRUCTION	E.S.C. SERVICES	7,142.00
161	E	11	6239	00	001	0	28	SDC	INSTRUCTION	E.S.C. SERVICES	150.00
161	E	11	6239	00	870	0	24	000	INSTRUCTION	E.S.C. SERVICES	2,500.00
161	E	11	6299	00	870	0	24	000	INSTRUCTION	MISC. CONTRACTED SERVICES	24,260.00
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161	E	11	62--	--	---	--	---	--	---	INSTRUCTION	34,052.00

													2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ			Original Budget
161											STATE COMPENSATORY		
161	E	11	6399	00	001	0	24	000		INSTRUCTION	GENERAL SUPPLIES		9,987.00
161	E	11	6399	00	001	0	26	ACE		INSTRUCTION	GENERAL SUPPLIES		1,000.00
161	E	11	6399	00	001	0	28	SDC		INSTRUCTION	GENERAL SUPPLIES		1,850.00
161	E	11	6399	00	041	0	24	000		INSTRUCTION	GENERAL SUPPLIES		7,778.00
161	E	11	6399	00	101	0	30	000		INSTRUCTION	GENERAL SUPPLIES		500.00
161	E	11	6399	00	103	0	30	000		INSTRUCTION	GENERAL SUPPLIES		3,200.00
161	E	11	6399	00	105	0	30	000		INSTRUCTION	GENERAL SUPPLIES		500.00
161	E	11	6399	00	106	0	30	000		INSTRUCTION	GENERAL SUPPLIES		500.00
161	E	11	6399	00	870	0	24	000		INSTRUCTION	GENERAL SUPPLIES		2,093.00
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161	E	11	63--	--	--	--	--	--		INSTRUCTION			27,408.00
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161	E	11	6494	00	870	0	24	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES		2,000.00
161	E	11	6494	EY	699	0	24	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES		10,000.00
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161	E	11	64--	--	--	--	--	--		INSTRUCTION			12,000.00
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161	E	11	----	--	--	--	--	--		INSTRUCTION			1,380,450.00
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161	E	13	6239	00	001	0	24	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		450.00
161	E	13	6239	00	041	0	24	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		2,000.00
161	E	13	6239	00	870	0	24	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		5,707.00
161	E	13	6239	00	870	0	30	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		1,000.00
161	E	13	6299	00	105	0	30	000		CURRICULUM DEV. & INST.STF DEV	MISC. CONTRACTED SERVICES		8,800.00
161	E	13	6299	00	870	0	24	000		CURRICULUM DEV. & INST.STF DEV	MISC. CONTRACTED SERVICES		9,000.00
161	E	13	6299	00	870	0	30	000		CURRICULUM DEV. & INST.STF DEV	MISC. CONTRACTED SERVICES		9,900.00
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161	E	13	62--	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV			36,857.00
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161	E	13	6399	00	001	0	24	000		CURRICULUM DEV. & INST.STF DEV	GENERAL SUPPLIES		500.00
161	E	13	6399	00	041	0	24	000		CURRICULUM DEV. & INST.STF DEV	GENERAL SUPPLIES		1,500.00
161	E	13	6399	00	101	0	30	000		CURRICULUM DEV. & INST.STF DEV	GENERAL SUPPLIES		1,500.00
161	E	13	6399	00	105	0	30	000		CURRICULUM DEV. & INST.STF DEV	GENERAL SUPPLIES		1,500.00
161	E	13	6399	00	870	0	24	000		CURRICULUM DEV. & INST.STF DEV	GENERAL SUPPLIES		1,000.00
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161	E	13	63--	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV			6,000.00
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161	E	13	6411	00	001	0	24	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		2,645.00
161	E	13	6411	00	041	0	24	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		4,500.00
161	E	13	6411	00	101	0	30	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		1,500.00
161	E	13	6411	00	105	0	30	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		2,000.00
161	E	13	6411	00	870	0	24	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		3,482.00
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161	E	13	64--	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV			14,127.00
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161	E	13	----	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV			56,984.00
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161	E	21	6239	00	870	0	24	000		INSTRUCTIONAL LEADERSHIP	E.S.C. SERVICES		900.00
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161	E	21	62--	--	--	--	--	--		INSTRUCTIONAL LEADERSHIP			900.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
STATE COMPENSATORY											
161											
161	E	21	6411	00	105	0	30	000	INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	600.00
161	E	21	6411	00	870	0	24	000	INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	2,500.00
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161	E	21	64--	--	--	--	--	--	INSTRUCTIONAL LEADERSHIP		3,100.00
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161	E	21	----	--	--	--	--	--	INSTRUCTIONAL LEADERSHIP		4,000.00
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161	E	23	6239	00	001	0	24	000	SCHOOL LEADERSHIP	E.S.C. SERVICES	600.00
161	E	23	6239	00	041	0	24	000	SCHOOL LEADERSHIP	E.S.C. SERVICES	1,095.00
161	E	23	6239	00	870	0	24	000	SCHOOL LEADERSHIP	E.S.C. SERVICES	705.00
161	E	23	6239	00	870	0	30	000	SCHOOL LEADERSHIP	E.S.C. SERVICES	300.00
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161	E	23	62--	--	--	--	--	--	SCHOOL LEADERSHIP		2,700.00
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161	E	23	6411	00	001	0	24	000	SCHOOL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	1,040.00
161	E	23	6411	00	101	0	30	000	SCHOOL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	1,059.00
161	E	23	6411	00	103	0	30	000	SCHOOL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	1,020.00
161	E	23	6411	00	105	0	30	000	SCHOOL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	1,000.00
161	E	23	6411	00	870	0	24	000	SCHOOL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	621.00
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161	E	23	64--	--	--	--	--	--	SCHOOL LEADERSHIP		4,740.00
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161	E	23	----	--	--	--	--	--	SCHOOL LEADERSHIP		7,440.00
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161	E	31	6119	00	101	0	30	000	GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	12,856.00
161	E	31	6119	00	105	0	30	000	GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	15,435.00
161	E	31	6119	00	106	0	30	000	GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	17,174.00
161	E	31	6141	00	101	0	30	000	GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	186.00
161	E	31	6141	00	105	0	30	000	GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	220.00
161	E	31	6142	00	105	0	30	000	GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	1,111.00
161	E	31	6142	00	106	0	30	000	GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	1,111.00
161	E	31	6143	00	101	0	30	000	GUIDANCE & COUNSELING	WORKER'S COMPENSATION	44.00
161	E	31	6143	00	105	0	30	000	GUIDANCE & COUNSELING	WORKER'S COMPENSATION	53.00
161	E	31	6143	00	106	0	30	000	GUIDANCE & COUNSELING	WORKER'S COMPENSATION	59.00
161	E	31	6145	00	101	0	30	000	GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	26.00
161	E	31	6145	00	105	0	30	000	GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	31.00
161	E	31	6145	00	106	0	30	000	GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	34.00
161	E	31	6146	00	101	0	30	000	GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	457.00
161	E	31	6146	00	105	0	30	000	GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	451.00
161	E	31	6146	00	106	0	30	000	GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	578.00
161	E	31	6148	00	101	0	30	000	GUIDANCE & COUNSELING	LIFE INSURANCE	4.00
161	E	31	6148	00	105	0	30	000	GUIDANCE & COUNSELING	LIFE INSURANCE	4.00
161	E	31	6148	00	106	0	30	000	GUIDANCE & COUNSELING	LIFE INSURANCE	4.00
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161	E	31	61--	--	--	--	--	--	GUIDANCE & COUNSELING		49,838.00
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161	E	31	6239	00	870	0	24	000	GUIDANCE & COUNSELING	E.S.C. SERVICES	600.00
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161	E	31	62--	--	--	--	--	--	GUIDANCE & COUNSELING		600.00
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161	E	31	6411	00	870	0	24	000	GUIDANCE & COUNSELING	TRAVEL - EMPLOYEE ONLY	1,123.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
161 STATE COMPENSATORY												
161	E	31	64--	--	---	-	--	---	---	GUIDANCE & COUNSELING	1,123.00	
161	E	31	----	--	---	-	--	---	---	GUIDANCE & COUNSELING	51,561.00	=====
161	E	32	6119	00	870	0	24	000		SOCIAL WORK SERVICES	24,694.00	
161	E	32	6119	00	870	0	30	000		SOCIAL WORK SERVICES	24,694.00	
161	E	32	6141	00	870	0	24	000		SOCIAL WORK SERVICES	358.00	
161	E	32	6141	00	870	0	30	000		SOCIAL WORK SERVICES	358.00	
161	E	32	6143	00	870	0	24	000		SOCIAL WORK SERVICES	85.00	
161	E	32	6143	00	870	0	30	000		SOCIAL WORK SERVICES	85.00	
161	E	32	6145	00	870	0	24	000		SOCIAL WORK SERVICES	50.00	
161	E	32	6145	00	870	0	30	000		SOCIAL WORK SERVICES	50.00	
161	E	32	6146	00	870	0	24	000		SOCIAL WORK SERVICES	495.00	
161	E	32	6146	00	870	0	30	000		SOCIAL WORK SERVICES	495.00	
161	E	32	6148	00	870	0	24	000		SOCIAL WORK SERVICES	8.00	
161	E	32	6148	00	870	0	30	000		SOCIAL WORK SERVICES	8.00	
161	E	32	61--	--	---	-	--	---	---	SOCIAL WORK SERVICES	51,380.00	
161	E	32	----	--	---	-	--	---	---	SOCIAL WORK SERVICES	51,380.00	=====
161	-	--	----	--	---	-	--	---	---	*STATE COMPENSATORY	-1,551,815.00	=====
162 SPECIAL EDUCATION												
162	E	11	6112	00	001	0	23	000		INSTRUCTION	9,825.00	
162	E	11	6112	00	001	0	23	SDC		INSTRUCTION	50.00	
162	E	11	6112	00	041	0	23	000		INSTRUCTION	11,899.00	
162	E	11	6112	00	101	0	23	000		INSTRUCTION	6,677.00	
162	E	11	6112	00	103	0	23	000		INSTRUCTION	4,993.00	
162	E	11	6112	00	105	0	23	000		INSTRUCTION	9,338.00	
162	E	11	6112	00	106	0	23	000		INSTRUCTION	1,215.00	
162	E	11	6112	00	106	0	33	000		INSTRUCTION	352.00	
162	E	11	6117	00	870	0	23	000		INSTRUCTION	1,218.00	
162	E	11	6118	00	001	0	23	000		INSTRUCTION	1,700.00	
162	E	11	6119	00	001	0	23	000		INSTRUCTION	573,802.00	
162	E	11	6119	00	001	0	23	SDC		INSTRUCTION	44,461.00	
162	E	11	6119	00	041	0	23	000		INSTRUCTION	254,517.00	
162	E	11	6119	00	101	0	23	000		INSTRUCTION	220,342.00	
162	E	11	6119	00	103	0	23	000		INSTRUCTION	388,875.00	
162	E	11	6119	00	105	0	23	000		INSTRUCTION	364,023.00	
162	E	11	6119	00	106	0	23	000		INSTRUCTION	90,038.00	
162	E	11	6119	00	106	0	33	000		INSTRUCTION	49,586.00	
162	E	11	6119	EY	699	0	23	000		INSTRUCTION	23,427.00	
162	E	11	6121	00	001	0	23	000		INSTRUCTION	3,042.00	
162	E	11	6121	00	041	0	23	000		INSTRUCTION	1,651.00	
162	E	11	6121	00	101	0	23	000		INSTRUCTION	1,249.00	

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
162										SPECIAL EDUCATION		
162	E	11	6121	00	103	0	23	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	1,067.00
162	E	11	6121	00	105	0	23	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	3,415.00
162	E	11	6121	00	106	0	23	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	1,197.00
162	E	11	6129	00	001	0	23	000		INSTRUCTION	SUPPORT PERSONNEL	364,046.00
162	E	11	6129	00	041	0	23	000		INSTRUCTION	SUPPORT PERSONNEL	208,610.00
162	E	11	6129	00	101	0	23	000		INSTRUCTION	SUPPORT PERSONNEL	279,889.00
162	E	11	6129	00	103	0	23	000		INSTRUCTION	SUPPORT PERSONNEL	102,470.00
162	E	11	6129	00	105	0	23	000		INSTRUCTION	SUPPORT PERSONNEL	226,069.00
162	E	11	6129	00	106	0	23	000		INSTRUCTION	SUPPORT PERSONNEL	70,896.00
162	E	11	6129	EY	699	0	23	000		INSTRUCTION	SUPPORT PERSONNEL	5,579.00
162	E	11	6141	00	001	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	13,012.00
162	E	11	6141	00	001	0	23	SDC		INSTRUCTION	SOCIAL SECURITY/MEDICARE	650.00
162	E	11	6141	00	041	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	6,360.00
162	E	11	6141	00	101	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	6,751.00
162	E	11	6141	00	103	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	6,745.00
162	E	11	6141	00	105	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	8,307.00
162	E	11	6141	00	106	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	2,320.00
162	E	11	6141	00	106	0	33	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	647.00
162	E	11	6141	00	870	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	16.00
162	E	11	6141	EY	699	0	23	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	403.00
162	E	11	6142	00	001	0	23	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	110,552.00
162	E	11	6142	00	001	0	23	SDC		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	1,126.00
162	E	11	6142	00	041	0	23	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	55,285.00
162	E	11	6142	00	101	0	23	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	59,756.00
162	E	11	6142	00	103	0	23	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	34,796.00
162	E	11	6142	00	105	0	23	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	56,015.00
162	E	11	6142	00	106	0	23	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	6,103.00
162	E	11	6142	00	106	0	33	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	4,443.00
162	E	11	6143	00	001	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	3,308.00
162	E	11	6143	00	001	0	23	SDC		INSTRUCTION	WORKER'S COMPENSATION	165.00
162	E	11	6143	00	041	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	1,661.00
162	E	11	6143	00	101	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	1,770.00
162	E	11	6143	00	103	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	1,736.00
162	E	11	6143	00	105	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	2,095.00
162	E	11	6143	00	106	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	570.00
162	E	11	6143	00	106	0	33	000		INSTRUCTION	WORKER'S COMPENSATION	173.00
162	E	11	6143	00	870	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	4.00
162	E	11	6143	EY	699	0	23	000		INSTRUCTION	WORKER'S COMPENSATION	100.00
162	E	11	6145	00	001	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	1,894.00
162	E	11	6145	00	001	0	23	SDC		INSTRUCTION	UNEMPLOYMENT COMPENSATION	89.00
162	E	11	6145	00	041	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	934.00
162	E	11	6145	00	101	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	1,007.00
162	E	11	6145	00	103	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	989.00
162	E	11	6145	00	105	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	1,192.00
162	E	11	6145	00	106	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	326.00
162	E	11	6145	00	106	0	33	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	100.00
162	E	11	6145	00	870	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	2.00
162	E	11	6145	EY	699	0	23	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	58.00
162	E	11	6146	00	001	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	25,584.00
162	E	11	6146	00	001	0	23	SDC		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	1,239.00
162	E	11	6146	00	041	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	13,839.00
162	E	11	6146	00	101	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	13,528.00
162	E	11	6146	00	103	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	17,064.00
162	E	11	6146	00	105	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	17,431.00
162	E	11	6146	00	106	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	5,167.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
162										SPECIAL EDUCATION		
162	E	11	6146	00	106	0	33	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	1,083.00
162	E	11	6146	00	870	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	10.00
162	E	11	6146	EY	699	0	23	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	160.00
162	E	11	6148	00	001	0	23	000		INSTRUCTION	LIFE INSURANCE	455.00
162	E	11	6148	00	001	0	23	SDC		INSTRUCTION	LIFE INSURANCE	14.00
162	E	11	6148	00	041	0	23	000		INSTRUCTION	LIFE INSURANCE	249.00
162	E	11	6148	00	101	0	23	000		INSTRUCTION	LIFE INSURANCE	288.00
162	E	11	6148	00	103	0	23	000		INSTRUCTION	LIFE INSURANCE	197.00
162	E	11	6148	00	105	0	23	000		INSTRUCTION	LIFE INSURANCE	306.00
162	E	11	6148	00	106	0	23	000		INSTRUCTION	LIFE INSURANCE	94.00
162	E	11	6148	00	106	0	33	000		INSTRUCTION	LIFE INSURANCE	15.00
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162	E	11	61--	--	---	-	--	---		INSTRUCTION		3,813,701.00
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162	E	11	6219	00	001	0	23	000		INSTRUCTION	PROFESSIONAL SERVICES	1,000.00
162	E	11	6219	00	041	0	23	000		INSTRUCTION	PROFESSIONAL SERVICES	1,000.00
162	E	11	6219	00	101	0	23	000		INSTRUCTION	PROFESSIONAL SERVICES	2,000.00
162	E	11	6219	00	103	0	23	000		INSTRUCTION	PROFESSIONAL SERVICES	2,000.00
162	E	11	6219	00	105	0	23	000		INSTRUCTION	PROFESSIONAL SERVICES	2,000.00
162	E	11	6219	00	106	0	23	000		INSTRUCTION	PROFESSIONAL SERVICES	2,000.00
162	E	11	6219	EY	699	0	23	000		INSTRUCTION	PROFESSIONAL SERVICES	4,000.00
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162	E	11	62--	--	---	-	--	---		INSTRUCTION		14,000.00
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162	E	11	6399	00	001	0	23	000		INSTRUCTION	GENERAL SUPPLIES	2,900.00
162	E	11	6399	00	041	0	23	000		INSTRUCTION	GENERAL SUPPLIES	1,500.00
162	E	11	6399	00	101	0	23	000		INSTRUCTION	GENERAL SUPPLIES	1,500.00
162	E	11	6399	00	103	0	23	000		INSTRUCTION	GENERAL SUPPLIES	500.00
162	E	11	6399	00	105	0	23	000		INSTRUCTION	GENERAL SUPPLIES	2,000.00
162	E	11	6399	00	106	0	23	000		INSTRUCTION	GENERAL SUPPLIES	1,000.00
162	E	11	6399	00	870	0	23	000		INSTRUCTION	GENERAL SUPPLIES	4,107.00
162	E	11	6399	00	870	0	23	OSP		INSTRUCTION	GENERAL SUPPLIES	1,393.00
162	E	11	6399	AO	870	0	23	000		INSTRUCTION	GENERAL SUPPLIES	1,000.00
162	E	11	6399	CC	870	0	23	000		INSTRUCTION	GENERAL SUPPLIES	3,350.00
162	E	11	6399	EY	699	0	23	000		INSTRUCTION	GENERAL SUPPLIES	500.00
162	E	11	6399	PT	870	0	23	000		INSTRUCTION	GENERAL SUPPLIES	1,900.00
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162	E	11	63--	--	---	-	--	---		INSTRUCTION		21,650.00
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162	E	11	6411	00	870	0	23	000		INSTRUCTION	TRAVEL - EMPLOYEE ONLY	2,000.00
162	E	11	6411	AO	001	0	23	000		INSTRUCTION	TRAVEL - EMPLOYEE ONLY	100.00
162	E	11	6411	AO	870	0	23	000		INSTRUCTION	TRAVEL - EMPLOYEE ONLY	1,000.00
162	E	11	6412	00	001	0	23	000		INSTRUCTION	TRAVEL - STUDENTS.	100.00
162	E	11	6412	00	041	0	23	000		INSTRUCTION	TRAVEL - STUDENTS.	100.00
162	E	11	6412	00	103	0	23	000		INSTRUCTION	TRAVEL - STUDENTS.	100.00
162	E	11	6419	00	001	0	23	000		INSTRUCTION	TRAVEL - NON-EMPLOYEES	100.00
162	E	11	6494	00	001	0	23	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	2,500.00
162	E	11	6494	00	041	0	23	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	100.00
162	E	11	6494	00	105	0	23	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	200.00
162	E	11	6494	EY	699	0	23	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	4,000.00
162	E	11	6497	00	001	0	23	000		INSTRUCTION	TOKEN WAGES	7,000.00
162	E	11	6497	EY	699	0	23	000		INSTRUCTION	TOKEN WAGES	500.00
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162	E	11	64--	--	---	-	--	---		INSTRUCTION		17,800.00



											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
162					SPECIAL EDUCATION							
162	E	11	----	--	----	--	----	--	----	INSTRUCTION	3,867,151.00	
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162	E	13	6219	00	870	0	23	000		CURRICULUM DEV. & INST.STF DEV	3,807.00	
162	E	13	6239	00	870	0	23	000		CURRICULUM DEV. & INST.STF DEV	300.00	
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162	E	13	62--	--	----	--	----	--	----	CURRICULUM DEV. & INST.STF DEV	4,107.00	
162	E	13	6411	AO	870	0	23	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY	343.00
162	E	13	6499	00	870	0	23	000		CURRICULUM DEV. & INST.STF DEV	MISC.OPERATING COSTS	50.00
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162	E	13	64--	--	----	--	----	--	----	CURRICULUM DEV. & INST.STF DEV	393.00	
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162	E	13	----	--	----	--	----	--	----	CURRICULUM DEV. & INST.STF DEV	4,500.00	
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162	E	21	6119	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	PROFESSIONAL PERSONNEL	163,862.00
162	E	21	6121	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	626.00
162	E	21	6129	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	SUPPORT PERSONNEL	23,081.00
162	E	21	6141	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	SOCIAL SECURITY/MEDICARE	2,592.00
162	E	21	6142	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	11,138.00
162	E	21	6143	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	WORKER'S COMPENSATION	648.00
162	E	21	6145	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	UNEMPLOYMENT COMPENSATION	377.00
162	E	21	6146	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	TEACHER RETIREMENT/TRS CARE	6,760.00
162	E	21	6148	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	LIFE INSURANCE	45.00
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162	E	21	61--	--	----	--	----	--	----	INSTRUCTIONAL LEADERSHIP	209,129.00	
162	E	21	6239	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	E.S.C. SERVICES	50.00
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162	E	21	62--	--	----	--	----	--	----	INSTRUCTIONAL LEADERSHIP	50.00	
162	E	21	6399	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	13,750.00
162	E	21	6399	AO	870	0	23	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	550.00
162	E	21	6399	CC	870	0	23	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	7,000.00
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162	E	21	63--	--	----	--	----	--	----	INSTRUCTIONAL LEADERSHIP	21,300.00	
162	E	21	6411	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	1,000.00
162	E	21	6499	00	870	0	23	000		INSTRUCTIONAL LEADERSHIP	MISC.OPERATING COSTS	2,000.00
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162	E	21	64--	--	----	--	----	--	----	INSTRUCTIONAL LEADERSHIP	3,000.00	
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162	E	21	----	--	----	--	----	--	----	INSTRUCTIONAL LEADERSHIP	233,479.00	
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162	E	31	6119	00	001	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	89,556.00
162	E	31	6119	00	041	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	56,266.00
162	E	31	6119	00	101	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	49,081.00
162	E	31	6119	00	103	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	27,669.00
162	E	31	6119	00	105	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	42,652.00
162	E	31	6119	00	106	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	27,669.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
162										SPECIAL EDUCATION		
162	E	31	6119	00	870	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL PERSONNEL	55,338.00
162	E	31	6141	00	001	0	23	000		GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	1,299.00
162	E	31	6141	00	041	0	23	000		GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	775.00
162	E	31	6141	00	101	0	23	000		GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	702.00
162	E	31	6141	00	103	0	23	000		GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	385.00
162	E	31	6141	00	105	0	23	000		GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	600.00
162	E	31	6141	00	106	0	23	000		GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	385.00
162	E	31	6141	00	870	0	23	000		GUIDANCE & COUNSELING	SOCIAL SECURITY/MEDICARE	736.00
162	E	31	6142	00	041	0	23	000		GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	4,443.00
162	E	31	6142	00	101	0	23	000		GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	1,466.00
162	E	31	6142	00	103	0	23	000		GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	2,222.00
162	E	31	6142	00	105	0	23	000		GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	2,977.00
162	E	31	6142	00	106	0	23	000		GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	2,222.00
162	E	31	6142	00	870	0	23	000		GUIDANCE & COUNSELING	GROUP HEALTH & LIFE INSURANCE	4,443.00
162	E	31	6143	00	001	0	23	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	309.00
162	E	31	6143	00	041	0	23	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	194.00
162	E	31	6143	00	101	0	23	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	170.00
162	E	31	6143	00	103	0	23	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	96.00
162	E	31	6143	00	105	0	23	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	147.00
162	E	31	6143	00	106	0	23	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	96.00
162	E	31	6143	00	870	0	23	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	191.00
162	E	31	6145	00	001	0	23	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	180.00
162	E	31	6145	00	041	0	23	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	113.00
162	E	31	6145	00	101	0	23	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	99.00
162	E	31	6145	00	103	0	23	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	56.00
162	E	31	6145	00	105	0	23	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	86.00
162	E	31	6145	00	106	0	23	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	56.00
162	E	31	6145	00	870	0	23	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	111.00
162	E	31	6146	00	001	0	23	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	2,694.00
162	E	31	6146	00	041	0	23	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	1,573.00
162	E	31	6146	00	101	0	23	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	1,523.00
162	E	31	6146	00	103	0	23	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	844.00
162	E	31	6146	00	105	0	23	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	1,319.00
162	E	31	6146	00	106	0	23	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	844.00
162	E	31	6146	00	870	0	23	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	1,573.00
162	E	31	6148	00	001	0	23	000		GUIDANCE & COUNSELING	LIFE INSURANCE	23.00
162	E	31	6148	00	041	0	23	000		GUIDANCE & COUNSELING	LIFE INSURANCE	15.00
162	E	31	6148	00	101	0	23	000		GUIDANCE & COUNSELING	LIFE INSURANCE	13.00
162	E	31	6148	00	103	0	23	000		GUIDANCE & COUNSELING	LIFE INSURANCE	8.00
162	E	31	6148	00	105	0	23	000		GUIDANCE & COUNSELING	LIFE INSURANCE	10.00
162	E	31	6148	00	106	0	23	000		GUIDANCE & COUNSELING	LIFE INSURANCE	8.00
162	E	31	6148	00	870	0	23	000		GUIDANCE & COUNSELING	LIFE INSURANCE	15.00
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162	E	31	61--	--	---	--	---	---		GUIDANCE & COUNSELING	383,252.00	
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162	E	31	6219	00	001	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL SERVICES	7,000.00
162	E	31	6219	00	041	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL SERVICES	5,000.00
162	E	31	6219	00	101	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL SERVICES	4,000.00
162	E	31	6219	00	103	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL SERVICES	3,000.00
162	E	31	6219	00	105	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL SERVICES	1,000.00
162	E	31	6219	00	106	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL SERVICES	3,000.00
162	E	31	6219	00	870	0	23	000		GUIDANCE & COUNSELING	PROFESSIONAL SERVICES	14,000.00
162	E	31	6239	00	870	0	23	000		GUIDANCE & COUNSELING	E.S.C. SERVICES	1,200.00
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162	E	31	62--	--	---	--	---	---		GUIDANCE & COUNSELING	38,200.00	

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
162										SPECIAL EDUCATION		
162	E	31	6339	00	870	0	23	000		GUIDANCE & COUNSELING	TESTING MATERIALS	2,000.00
162	E	31	63--	--	--	--	--	--		GUIDANCE & COUNSELING		2,000.00
162	E	31	----	--	--	--	--	--		GUIDANCE & COUNSELING		423,452.00
162	E	33	6219	00	870	0	23	000		HEALTH SERVICES	PROFESSIONAL SERVICES	10,000.00
162	E	33	6219	EY	699	0	23	000		HEALTH SERVICES	PROFESSIONAL SERVICES	100.00
162	E	33	62--	--	--	--	--	--		HEALTH SERVICES		10,100.00
162	E	33	6499	EY	699	0	23	000		HEALTH SERVICES	MISC.OPERATING COSTS	100.00
162	E	33	64--	--	--	--	--	--		HEALTH SERVICES		100.00
162	E	33	----	--	--	--	--	--		HEALTH SERVICES		10,200.00
162	E	36	6118	00	101	0	23	000		COCURR./EXTRACURR.ACTIVITIES	STIPENDS - PROFESSIONAL	453.00
162	E	36	6141	00	101	0	23	000		COCURR./EXTRACURR.ACTIVITIES	SOCIAL SECURITY/MEDICARE	6.00
162	E	36	6143	00	101	0	23	000		COCURR./EXTRACURR.ACTIVITIES	WORKER'S COMPENSATION	2.00
162	E	36	6145	00	101	0	23	000		COCURR./EXTRACURR.ACTIVITIES	UNEMPLOYMENT COMPENSATION	1.00
162	E	36	6146	00	101	0	23	000		COCURR./EXTRACURR.ACTIVITIES	TEACHER RETIREMENT/TRS CARE	12.00
162	E	36	61--	--	--	--	--	--		COCURR./EXTRACURR.ACTIVITIES		474.00
162	E	36	6399	00	001	0	23	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES	1,300.00
162	E	36	63--	--	--	--	--	--		COCURR./EXTRACURR.ACTIVITIES		1,300.00
162	E	36	6412	00	001	0	23	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.	1,200.00
162	E	36	6494	00	001	0	23	000		COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	2,200.00
162	E	36	64--	--	--	--	--	--		COCURR./EXTRACURR.ACTIVITIES		3,400.00
162	E	36	----	--	--	--	--	--		COCURR./EXTRACURR.ACTIVITIES		5,174.00
162	E	61	6419	00	870	0	23	000		COMMUNITY SERVICES	TRAVEL - NON-EMPLOYEES	100.00
162	E	61	64--	--	--	--	--	--		COMMUNITY SERVICES		100.00
162	E	61	----	--	--	--	--	--		COMMUNITY SERVICES		100.00
162	-	-	----	--	--	--	--	--		*SPECIAL EDUCATION		-4,544,056.00

										2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
163										VOCATIONAL EDUCATION	
163	E	11	6112	00	001	0	22	000		INSTRUCTION	14,331.00
163	E	11	6112	00	041	0	22	000		INSTRUCTION	3,490.00
163	E	11	6118	00	001	0	22	000		INSTRUCTION	7,552.00
163	E	11	6119	00	001	0	22	000		INSTRUCTION	538,424.00
163	E	11	6119	00	041	0	22	000		INSTRUCTION	122,233.00
163	E	11	6141	00	001	0	22	000		INSTRUCTION	7,161.00
163	E	11	6141	00	041	0	22	000		INSTRUCTION	1,732.00
163	E	11	6142	00	001	0	22	000		INSTRUCTION	25,549.00
163	E	11	6142	00	041	0	22	000		INSTRUCTION	10,802.00
163	E	11	6143	00	001	0	22	000		INSTRUCTION	1,934.00
163	E	11	6143	00	041	0	22	000		INSTRUCTION	434.00
163	E	11	6145	00	001	0	22	000		INSTRUCTION	1,097.00
163	E	11	6145	00	041	0	22	000		INSTRUCTION	246.00
163	E	11	6146	00	001	0	22	000		INSTRUCTION	16,525.00
163	E	11	6146	00	041	0	22	000		INSTRUCTION	3,310.00
163	E	11	6148	00	001	0	22	000		INSTRUCTION	163.00
163	E	11	6148	00	041	0	22	000		INSTRUCTION	36.00
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163	E	11	61--	--	---	--	---	---		INSTRUCTION	755,019.00
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163	E	11	6223	00	001	0	22	000		INSTRUCTION	55,000.00
163	E	11	6299	00	001	0	22	000		INSTRUCTION	5,000.00
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163	E	11	62--	--	---	--	---	---		INSTRUCTION	60,000.00
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163	E	11	6321	00	001	0	22	000		INSTRUCTION	8,500.00
163	E	11	6339	00	001	0	22	000		INSTRUCTION	5,000.00
163	E	11	6339	00	041	0	22	000		INSTRUCTION	2,800.00
163	E	11	6399	00	001	0	22	000		INSTRUCTION	124,527.00
163	E	11	6399	00	041	0	22	000		INSTRUCTION	13,000.00
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163	E	11	63--	--	---	--	---	---		INSTRUCTION	153,827.00
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163	E	11	6411	00	001	0	22	000		INSTRUCTION	80.00
163	E	11	6412	00	001	0	22	000		INSTRUCTION	120.00
163	E	11	6494	00	001	0	22	000		INSTRUCTION	1,200.00
163	E	11	6499	00	001	0	22	000		INSTRUCTION	500.00
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163	E	11	64--	--	---	--	---	---		INSTRUCTION	1,900.00
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163	E	11	----	--	---	--	---	---		INSTRUCTION	970,746.00
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163	E	13	6239	00	001	0	22	000		CURRICULUM DEV. & INST.STF DEV	1,000.00
163	E	13	6239	00	041	0	22	000		CURRICULUM DEV. & INST.STF DEV	200.00
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163	E	13	62--	--	---	--	---	---		CURRICULUM DEV. & INST.STF DEV	1,200.00
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163	E	13	6411	00	001	0	22	000		CURRICULUM DEV. & INST.STF DEV	3,000.00
163	E	13	6411	00	041	0	22	000		CURRICULUM DEV. & INST.STF DEV	400.00
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163	E	13	64--	--	---	--	---	---		CURRICULUM DEV. & INST.STF DEV	3,400.00
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											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
163 VOCATIONAL EDUCATION											
163	E	13	----	--	----	--	----	--	----	CURRICULUM DEV. & INST.STF DEV	4,600.00
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163	E	21	6399	00	001	0	22	000		INSTRUCTIONAL LEADERSHIP GENERAL SUPPLIES	300.00
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163	E	21	63--	--	----	--	----	--	----	INSTRUCTIONAL LEADERSHIP	300.00
											-----
163	E	21	----	--	----	--	----	--	----	INSTRUCTIONAL LEADERSHIP	300.00
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163	E	31	6239	00	001	0	22	000		GUIDANCE & COUNSELING E.S.C. SERVICES	200.00
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163	E	31	62--	--	----	--	----	--	----	GUIDANCE & COUNSELING	200.00
											-----
163	E	31	6399	00	001	0	22	000		GUIDANCE & COUNSELING GENERAL SUPPLIES	1,500.00
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163	E	31	63--	--	----	--	----	--	----	GUIDANCE & COUNSELING	1,500.00
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163	E	31	6411	00	001	0	22	000		GUIDANCE & COUNSELING TRAVEL - EMPLOYEE ONLY	550.00
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163	E	31	64--	--	----	--	----	--	----	GUIDANCE & COUNSELING	550.00
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163	E	31	----	--	----	--	----	--	----	GUIDANCE & COUNSELING	2,250.00
											=====
163	E	36	6412	00	001	0	22	000		COCURR./EXTRACURR.ACTIVITIES TRAVEL - STUDENTS.	20,000.00
163	E	36	6494	00	001	0	22	000		COCURR./EXTRACURR.ACTIVITIES RECLASSIFIED TRANS. EXPENSES	250.00
163	E	36	6494	00	041	0	22	000		COCURR./EXTRACURR.ACTIVITIES RECLASSIFIED TRANS. EXPENSES	1,000.00
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163	E	36	64--	--	----	--	----	--	----	COCURR./EXTRACURR.ACTIVITIES	21,250.00
											-----
163	E	36	----	--	----	--	----	--	----	COCURR./EXTRACURR.ACTIVITIES	21,250.00
											=====
163	-	--	----	--	----	--	----	--	----	*VOCATIONAL EDUCATION	-999,146.00
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164 GIFTED & TALENTED											
164	E	11	6112	00	001	0	21	000		INSTRUCTION SUBSTITUTE TEACHERS	14,265.00
164	E	11	6112	00	041	0	21	000		INSTRUCTION SUBSTITUTE TEACHERS	6,378.00
164	E	11	6112	00	101	0	21	000		INSTRUCTION SUBSTITUTE TEACHERS	21,082.00
164	E	11	6112	00	103	0	21	000		INSTRUCTION SUBSTITUTE TEACHERS	2,701.00
164	E	11	6112	00	105	0	21	000		INSTRUCTION SUBSTITUTE TEACHERS	3,092.00
164	E	11	6119	00	001	0	21	000		INSTRUCTION PROFESSIONAL PERSONNEL	501,840.00
164	E	11	6119	00	041	0	21	000		INSTRUCTION PROFESSIONAL PERSONNEL	144,644.00
164	E	11	6119	00	101	0	21	000		INSTRUCTION PROFESSIONAL PERSONNEL	183,763.00
164	E	11	6119	00	103	0	21	000		INSTRUCTION PROFESSIONAL PERSONNEL	99,944.00
164	E	11	6119	00	105	0	21	000		INSTRUCTION PROFESSIONAL PERSONNEL	137,022.00
164	E	11	6141	00	001	0	21	000		INSTRUCTION SOCIAL SECURITY/MEDICARE	6,607.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
164										GIFTED & TALENTED	
164	E	11	6141	00	041	0	21	000		INSTRUCTION	2,119.00
164	E	11	6141	00	101	0	21	000		INSTRUCTION	2,783.00
164	E	11	6141	00	103	0	21	000		INSTRUCTION	1,436.00
164	E	11	6141	00	105	0	21	000		INSTRUCTION	1,815.00
164	E	11	6142	00	001	0	21	000		INSTRUCTION	27,908.00
164	E	11	6142	00	041	0	21	000		INSTRUCTION	6,380.00
164	E	11	6142	00	101	0	21	000		INSTRUCTION	7,070.00
164	E	11	6142	00	103	0	21	000		INSTRUCTION	4,443.00
164	E	11	6142	00	105	0	21	000		INSTRUCTION	9,775.00
164	E	11	6143	00	001	0	21	000		INSTRUCTION	1,798.00
164	E	11	6143	00	041	0	21	000		INSTRUCTION	521.00
164	E	11	6143	00	101	0	21	000		INSTRUCTION	702.00
164	E	11	6143	00	103	0	21	000		INSTRUCTION	354.00
164	E	11	6143	00	105	0	21	000		INSTRUCTION	483.00
164	E	11	6145	00	001	0	21	000		INSTRUCTION	1,008.00
164	E	11	6145	00	041	0	21	000		INSTRUCTION	290.00
164	E	11	6145	00	101	0	21	000		INSTRUCTION	369.00
164	E	11	6145	00	103	0	21	000		INSTRUCTION	201.00
164	E	11	6145	00	105	0	21	000		INSTRUCTION	275.00
164	E	11	6146	00	001	0	21	000		INSTRUCTION	17,265.00
164	E	11	6146	00	041	0	21	000		INSTRUCTION	4,811.00
164	E	11	6146	00	101	0	21	000		INSTRUCTION	4,587.00
164	E	11	6146	00	103	0	21	000		INSTRUCTION	2,508.00
164	E	11	6146	00	105	0	21	000		INSTRUCTION	3,921.00
164	E	11	6148	00	001	0	21	000		INSTRUCTION	138.00
164	E	11	6148	00	041	0	21	000		INSTRUCTION	47.00
164	E	11	6148	00	101	0	21	000		INSTRUCTION	60.00
164	E	11	6148	00	103	0	21	000		INSTRUCTION	30.00
164	E	11	6148	00	105	0	21	000		INSTRUCTION	41.00
164	E	11	61--	--	---	--	---	---		INSTRUCTION	1,224,476.00
164	E	11	6339	00	001	0	21	000		INSTRUCTION	200.00
164	E	11	6339	00	041	0	21	000		INSTRUCTION	500.00
164	E	11	6339	00	101	0	21	000		INSTRUCTION	500.00
164	E	11	6339	00	103	0	21	000		INSTRUCTION	620.00
164	E	11	6339	00	105	0	21	000		INSTRUCTION	500.00
164	E	11	6339	00	106	0	21	000		INSTRUCTION	1,531.00
164	E	11	6399	00	001	0	21	000		INSTRUCTION	1,300.00
164	E	11	6399	00	001	0	21	ECH		INSTRUCTION	500.00
164	E	11	6399	00	041	0	21	000		INSTRUCTION	1,000.00
164	E	11	6399	00	101	0	21	000		INSTRUCTION	1,000.00
164	E	11	6399	00	103	0	21	000		INSTRUCTION	880.00
164	E	11	6399	00	105	0	21	000		INSTRUCTION	1,000.00
164	E	11	6399	00	106	0	21	000		INSTRUCTION	945.00
164	E	11	63--	--	---	--	---	---		INSTRUCTION	10,476.00
164	E	11	6494	00	106	0	21	000		INSTRUCTION	300.00
164	E	11	64--	--	---	--	---	---		INSTRUCTION	300.00
164	E	11	----	--	---	--	---	---		INSTRUCTION	1,235,252.00

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											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
164 GIFTED & TALENTED											
164	E	13	6219	00	001	0	21	000		CURRICULUM DEV. & INST.STF DEV	280.00
164	E	13	6239	00	001	0	21	000		CURRICULUM DEV. & INST.STF DEV	1,900.00
164	E	13	6239	00	041	0	21	000		CURRICULUM DEV. & INST.STF DEV	400.00
164	E	13	6239	00	101	0	21	000		CURRICULUM DEV. & INST.STF DEV	200.00
164	E	13	6239	00	105	0	21	000		CURRICULUM DEV. & INST.STF DEV	300.00
164	E	13	6239	00	106	0	21	000		CURRICULUM DEV. & INST.STF DEV	200.00
164	E	13	6239	00	870	0	21	000		CURRICULUM DEV. & INST.STF DEV	105.00
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164	E	13	62--	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV	3,385.00
164	E	13	6411	00	001	0	21	000		CURRICULUM DEV. & INST.STF DEV	600.00
164	E	13	6411	00	105	0	21	000		CURRICULUM DEV. & INST.STF DEV	500.00
164	E	13	6411	00	870	0	21	000		CURRICULUM DEV. & INST.STF DEV	500.00
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164	E	13	64--	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV	1,600.00
164	E	13	----	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV	4,985.00
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164	-	-	----	--	--	--	--	--		*GIFTED & TALENTED	-1,240,237.00
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165 ESL											
165	E	11	6239	00	870	0	25	000		INSTRUCTION	4,000.00
165	E	11	6299	00	870	0	25	000		INSTRUCTION	5,000.00
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165	E	11	62--	--	--	--	--	--		INSTRUCTION	9,000.00
165	E	11	6399	00	001	0	25	000		INSTRUCTION	800.00
165	E	11	6399	00	001	0	25	000		INSTRUCTION	100.00
165	E	11	6399	00	001	0	25	000		INSTRUCTION	100.00
165	E	11	6399	00	041	0	25	000		INSTRUCTION	800.00
165	E	11	6399	00	101	0	25	000		INSTRUCTION	380.00
165	E	11	6399	00	103	0	25	000		INSTRUCTION	1,080.00
165	E	11	6399	00	105	0	25	000		INSTRUCTION	800.00
165	E	11	6399	00	106	0	25	000		INSTRUCTION	380.00
165	E	11	6399	00	870	0	25	000		INSTRUCTION	15,690.00
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165	E	11	63--	--	--	--	--	--		INSTRUCTION	20,130.00
165	E	11	----	--	--	--	--	--		INSTRUCTION	29,130.00
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165	E	13	6239	00	870	0	25	000		CURRICULUM DEV. & INST.STF DEV	6,840.00
165	E	13	6291	00	870	0	25	000		CURRICULUM DEV. & INST.STF DEV	5,000.00
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165	E	13	62--	--	--	--	--	--		CURRICULUM DEV. & INST.STF DEV	11,840.00
165	E	13	6411	00	870	0	25	000		CURRICULUM DEV. & INST.STF DEV	1,000.00
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											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
165										ESL	
165	E	13	64--	--	---	-	--	---		CURRICULUM DEV. & INST.STF DEV	1,000.00
165	E	13	----	--	---	-	--	---		CURRICULUM DEV. & INST.STF DEV	12,840.00
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165	E	21	6411	00	870	0	25	000		INSTRUCTIONAL LEADERSHIP TRAVEL - EMPLOYEE ONLY	500.00
165	E	21	64--	--	---	-	--	---		INSTRUCTIONAL LEADERSHIP	500.00
165	E	21	----	--	---	-	--	---		INSTRUCTIONAL LEADERSHIP	500.00
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165	E	31	6339	00	870	0	25	000		GUIDANCE & COUNSELING TESTING MATERIALS	4,000.00
165	E	31	63--	--	---	-	--	---		GUIDANCE & COUNSELING	4,000.00
165	E	31	----	--	---	-	--	---		GUIDANCE & COUNSELING	4,000.00
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165	-	-	----	--	---	-	--	---		*ESL	-46,470.00
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181										ATHLETICS	
181	E	36	6117	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES EXTRA DUTY-PROFESSIONAL L	3,430.00
181	E	36	6118	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES STIPENDS - PROFESSIONAL	284,976.00
181	E	36	6118	00	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES STIPENDS - PROFESSIONAL	85,825.00
181	E	36	6119	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES PROFESSIONAL PERSONNEL	81,200.00
181	E	36	6121	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES EXTRA DUTY PAY/OVERTIME	13,985.00
181	E	36	6127	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES EXTRA DUTY-SUPPORT PERSONNEL	20,739.00
181	E	36	6129	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES SUPPORT PERSONNEL	35,903.00
181	E	36	6141	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES SOCIAL SECURITY/MEDICARE	5,910.00
181	E	36	6141	00	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES SOCIAL SECURITY/MEDICARE	1,174.00
181	E	36	6142	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES GROUP HEALTH & LIFE INSURANCE	8,264.00
181	E	36	6142	00	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES GROUP HEALTH & LIFE INSURANCE	104.00
181	E	36	6143	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES WORKER'S COMPENSATION	1,778.00
181	E	36	6143	00	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES WORKER'S COMPENSATION	296.00
181	E	36	6145	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES UNEMPLOYMENT COMPENSATION	883.00
181	E	36	6145	00	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES UNEMPLOYMENT COMPENSATION	172.00
181	E	36	6146	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES TEACHER RETIREMENT/TRS CARE	14,794.00
181	E	36	6146	00	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES TEACHER RETIREMENT/TRS CARE	2,400.00
181	E	36	6148	00	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES LIFE INSURANCE	28.00
181	E	36	6148	00	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES LIFE INSURANCE	1.00
181	E	36	61--	--	---	-	--	---		COCURR./EXTRACURR.ACTIVITIES	561,862.00
181	E	36	6249	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES CONTRACTED MAINT. & REPAIR	1,500.00
181	E	36	6249	8F	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES CONTRACTED MAINT. & REPAIR	7,220.00
181	E	36	6249	8F	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES CONTRACTED MAINT. & REPAIR	4,000.00
181	E	36	6299	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES MISC. CONTRACTED SERVICES	41,500.00



													2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ			Original Budget
181 ATHLETICS													
181	E	36	6299	80	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		1,000.00
181	E	36	6299	PO	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		3,551.00
181	E	36	6299	RB	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		6,413.00
181 E 36 62-- -- --- - -- --- COCURR./EXTRACURR.ACTIVITIES													65,184.00
181 E 36 6399 80 001 0 91 000 COCURR./EXTRACURR.ACTIVITIES													18,000.00
181	E	36	6399	8B	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		3,000.00
181	E	36	6399	8C	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		4,000.00
181	E	36	6399	8D	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,500.00
181	E	36	6399	8E	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,000.00
181	E	36	6399	8F	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		22,000.00
181	E	36	6399	8F	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,000.00
181	E	36	6399	8G	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		1,000.00
181	E	36	6399	8K	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		4,000.00
181	E	36	6399	8K	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		1,800.00
181	E	36	6399	8M	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		1,500.00
181	E	36	6399	8M	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		400.00
181	E	36	6399	8N	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		1,100.00
181	E	36	6399	8N	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		1,000.00
181	E	36	6399	8P	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,500.00
181	E	36	6399	8R	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,500.00
181	E	36	6399	8S	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,000.00
181	E	36	6399	8T	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,000.00
181	E	36	6399	8V	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		3,000.00
181	E	36	6399	8X	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		500.00
181	E	36	6399	8X	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		300.00
181	E	36	6399	8Y	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		7,500.00
181	E	36	6399	8Z	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		9,000.00
181	E	36	6399	CC	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,078.00
181 E 36 63-- -- --- - -- --- COCURR./EXTRACURR.ACTIVITIES													95,678.00
181 E 36 6411 80 001 0 91 000 COCURR./EXTRACURR.ACTIVITIES													15,500.00
181	E	36	6412	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - EMPLOYEE ONLY		1,000.00
181	E	36	6412	8A	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		35,000.00
181	E	36	6412	8B	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,500.00
181	E	36	6412	8C	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,000.00
181	E	36	6412	8D	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		2,000.00
181	E	36	6412	8E	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		2,200.00
181	E	36	6412	8F	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		6,500.00
181	E	36	6412	8G	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,500.00
181	E	36	6412	8M	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,400.00
181	E	36	6412	8M	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		1,100.00
181	E	36	6412	8N	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		5,500.00
181	E	36	6412	8N	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		2,000.00
181	E	36	6412	8P	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,000.00
181	E	36	6412	8R	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,000.00
181	E	36	6412	8S	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		2,200.00
181	E	36	6412	8T	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,500.00
181	E	36	6412	8V	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		3,500.00
181	E	36	6412	8X	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		2,300.00
181	E	36	6412	8X	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		200.00
181	E	36	6412	8Y	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		4,500.00
181	E	36	6412	8Z	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		5,300.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
181										ATHLETICS	
181	E	36	6412	CB	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES TRAVEL - STUDENTS.	10,000.00
181	E	36	6429	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES INSURANCE & BONDING COSTS	25,000.00
181	E	36	6494	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES RECLASSIFIED TRANS. EXPENSES	90,000.00
181	E	36	6494	80	041	0	91	000		COCURR./EXTRACURR.ACTIVITIES RECLASSIFIED TRANS. EXPENSES	25,000.00
181	E	36	6494	8A	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES RECLASSIFIED TRANS. EXPENSES	17,500.00
181	E	36	6495	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES DUES	1,500.00
181	E	36	6498	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES AWARDS	2,000.00
181	E	36	6499	80	001	0	91	000		COCURR./EXTRACURR.ACTIVITIES MISC.OPERATING COSTS	266.00
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181	E	36	64--	--	--	--	--	--		COCURR./EXTRACURR.ACTIVITIES	282,966.00
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181	E	36	----	--	--	--	--	--		COCURR./EXTRACURR.ACTIVITIES	1,005,690.00
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181	--	--	----	--	--	--	--	--		*ATHLETICS	-1,005,690.00
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199										LOCAL MAINTENANCE	
199	E	11	6112	00	001	0	11	000		INSTRUCTION SUBSTITUTE TEACHERS	101,732.00
199	E	11	6112	00	001	0	11	ACE		INSTRUCTION SUBSTITUTE TEACHERS	138.00
199	E	11	6112	00	001	0	11	ECH		INSTRUCTION SUBSTITUTE TEACHERS	2,461.00
199	E	11	6112	00	001	0	11	SDC		INSTRUCTION SUBSTITUTE TEACHERS	5,777.00
199	E	11	6112	00	001	0	31	ECH		INSTRUCTION SUBSTITUTE TEACHERS	3,861.00
199	E	11	6112	00	041	0	11	000		INSTRUCTION SUBSTITUTE TEACHERS	70,035.00
199	E	11	6112	00	101	0	11	000		INSTRUCTION SUBSTITUTE TEACHERS	52,029.00
199	E	11	6112	00	103	0	11	000		INSTRUCTION SUBSTITUTE TEACHERS	62,013.00
199	E	11	6112	00	105	0	11	000		INSTRUCTION SUBSTITUTE TEACHERS	66,538.00
199	E	11	6112	00	106	0	11	000		INSTRUCTION SUBSTITUTE TEACHERS	24,595.00
199	E	11	6112	00	106	0	32	000		INSTRUCTION SUBSTITUTE TEACHERS	2,387.00
199	E	11	6112	97	001	0	11	000		INSTRUCTION SUBSTITUTE TEACHERS	530.00
199	E	11	6117	00	001	0	11	000		INSTRUCTION EXTRA DUTY-PROFESSIONAL L	17,500.00
199	E	11	6117	00	001	0	11	ECH		INSTRUCTION EXTRA DUTY-PROFESSIONAL L	10,034.00
199	E	11	6117	00	041	0	11	000		INSTRUCTION EXTRA DUTY-PROFESSIONAL L	3,995.00
199	E	11	6117	00	101	0	11	000		INSTRUCTION EXTRA DUTY-PROFESSIONAL L	472.00
199	E	11	6117	00	105	0	11	000		INSTRUCTION EXTRA DUTY-PROFESSIONAL L	1,502.00
199	E	11	6117	00	106	0	11	000		INSTRUCTION EXTRA DUTY-PROFESSIONAL L	367.00
199	E	11	6118	00	001	0	11	000		INSTRUCTION STIPENDS - PROFESSIONAL	31,364.00
199	E	11	6118	00	041	0	11	000		INSTRUCTION STIPENDS - PROFESSIONAL	10,186.00
199	E	11	6118	00	101	0	11	000		INSTRUCTION STIPENDS - PROFESSIONAL	5,274.00
199	E	11	6118	00	103	0	11	000		INSTRUCTION STIPENDS - PROFESSIONAL	515.00
199	E	11	6118	00	105	0	11	000		INSTRUCTION STIPENDS - PROFESSIONAL	8,446.00
199	E	11	6118	00	106	0	11	000		INSTRUCTION STIPENDS - PROFESSIONAL	515.00
199	E	11	6119	00	001	0	11	000		INSTRUCTION PROFESSIONAL PERSONNEL	4,213,142.00
199	E	11	6119	00	001	0	11	ECH		INSTRUCTION PROFESSIONAL PERSONNEL	158,884.00
199	E	11	6119	00	001	0	11	SDC		INSTRUCTION PROFESSIONAL PERSONNEL	78,712.00
199	E	11	6119	00	001	0	31	ECH		INSTRUCTION PROFESSIONAL PERSONNEL	192,902.00
199	E	11	6119	00	041	0	11	000		INSTRUCTION PROFESSIONAL PERSONNEL	2,169,232.00
199	E	11	6119	00	101	0	11	000		INSTRUCTION PROFESSIONAL PERSONNEL	1,464,886.00
199	E	11	6119	00	103	0	11	000		INSTRUCTION PROFESSIONAL PERSONNEL	1,734,711.00
199	E	11	6119	00	105	0	11	000		INSTRUCTION PROFESSIONAL PERSONNEL	1,881,469.00
199	E	11	6119	00	106	0	11	000		INSTRUCTION PROFESSIONAL PERSONNEL	978,047.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199 LOCAL MAINTENANCE												
199	E	11	6119	00	106	0	32	000		INSTRUCTION	PROFESSIONAL PERSONNEL	240,189.00
199	E	11	6119	97	001	0	11	000		INSTRUCTION	PROFESSIONAL PERSONNEL	167,271.00
199	E	11	6119	EY	699	0	11	000		INSTRUCTION	PROFESSIONAL PERSONNEL	21,099.00
199	E	11	6119	EY	699	0	11	ECH		INSTRUCTION	PROFESSIONAL PERSONNEL	3,422.00
199	E	11	6121	00	001	0	11	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	16,377.00
199	E	11	6121	00	001	0	11	ECH		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	33.00
199	E	11	6121	00	041	0	11	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	8,333.00
199	E	11	6121	00	101	0	11	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	1,418.00
199	E	11	6121	00	103	0	11	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	2,516.00
199	E	11	6121	00	105	0	11	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	1,772.00
199	E	11	6121	00	106	0	11	000		INSTRUCTION	EXTRA DUTY PAY/OVERTIME	1,478.00
199	E	11	6125	00	106	0	11	000		INSTRUCTION	HOURLY PART TIME	16,301.00
199	E	11	6125	92	001	0	11	000		INSTRUCTION	HOURLY PART TIME	2,784.00
199	E	11	6129	00	001	0	11	000		INSTRUCTION	SUPPORT PERSONNEL	67,773.00
199	E	11	6129	00	001	0	11	ACE		INSTRUCTION	SUPPORT PERSONNEL	10,075.00
199	E	11	6129	00	041	0	11	000		INSTRUCTION	SUPPORT PERSONNEL	59,554.00
199	E	11	6129	00	101	0	11	000		INSTRUCTION	SUPPORT PERSONNEL	150,341.00
199	E	11	6129	00	103	0	11	000		INSTRUCTION	SUPPORT PERSONNEL	75,731.00
199	E	11	6129	00	105	0	11	000		INSTRUCTION	SUPPORT PERSONNEL	73,241.00
199	E	11	6129	00	106	0	11	000		INSTRUCTION	SUPPORT PERSONNEL	74,870.00
199	E	11	6129	EY	699	0	11	000		INSTRUCTION	SUPPORT PERSONNEL	1,150.00
199	E	11	6141	00	001	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	53,898.00
199	E	11	6141	00	001	0	11	ACE		INSTRUCTION	SOCIAL SECURITY/MEDICARE	2.00
199	E	11	6141	00	001	0	11	ECH		INSTRUCTION	SOCIAL SECURITY/MEDICARE	2,542.00
199	E	11	6141	00	001	0	11	SDC		INSTRUCTION	SOCIAL SECURITY/MEDICARE	1,091.00
199	E	11	6141	00	001	0	31	ECH		INSTRUCTION	SOCIAL SECURITY/MEDICARE	2,602.00
199	E	11	6141	00	041	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	31,839.00
199	E	11	6141	00	101	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	21,625.00
199	E	11	6141	00	103	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	25,552.00
199	E	11	6141	00	105	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	27,293.00
199	E	11	6141	00	106	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	14,973.00
199	E	11	6141	00	106	0	32	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	3,309.00
199	E	11	6141	92	001	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	37.00
199	E	11	6141	97	001	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	2,433.00
199	E	11	6141	EY	699	0	11	000		INSTRUCTION	SOCIAL SECURITY/MEDICARE	213.00
199	E	11	6141	EY	699	0	11	ECH		INSTRUCTION	SOCIAL SECURITY/MEDICARE	49.00
199	E	11	6142	00	001	0	11	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	270,972.00
199	E	11	6142	00	001	0	11	ECH		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	11,735.00
199	E	11	6142	00	001	0	11	SDC		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	5,899.00
199	E	11	6142	00	001	0	31	ECH		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	13,705.00
199	E	11	6142	00	041	0	11	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	160,490.00
199	E	11	6142	00	101	0	11	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	115,933.00
199	E	11	6142	00	103	0	11	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	107,124.00
199	E	11	6142	00	105	0	11	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	159,398.00
199	E	11	6142	00	106	0	11	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	55,282.00
199	E	11	6142	00	106	0	32	000		INSTRUCTION	GROUP HEALTH & LIFE INSURANCE	17,773.00
199	E	11	6143	00	001	0	11	000		INSTRUCTION	WORKER'S COMPENSATION	14,269.00
199	E	11	6143	00	001	0	11	ECH		INSTRUCTION	WORKER'S COMPENSATION	626.00
199	E	11	6143	00	001	0	11	SDC		INSTRUCTION	WORKER'S COMPENSATION	280.00
199	E	11	6143	00	001	0	31	ECH		INSTRUCTION	WORKER'S COMPENSATION	679.00
199	E	11	6143	00	041	0	11	000		INSTRUCTION	WORKER'S COMPENSATION	7,993.00
199	E	11	6143	00	101	0	11	000		INSTRUCTION	WORKER'S COMPENSATION	5,759.00
199	E	11	6143	00	103	0	11	000		INSTRUCTION	WORKER'S COMPENSATION	6,411.00
199	E	11	6143	00	105	0	11	000		INSTRUCTION	WORKER'S COMPENSATION	6,997.00
199	E	11	6143	00	106	0	11	000		INSTRUCTION	WORKER'S COMPENSATION	3,772.00

										2015-16		
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199											LOCAL MAINTENANCE	
199	E	11	6143	00	106	0	32	000			INSTRUCTION WORKER'S COMPENSATION	837.00
199	E	11	6143	92	001	0	11	000			INSTRUCTION WORKER'S COMPENSATION	93.00
199	E	11	6143	97	001	0	11	000			INSTRUCTION WORKER'S COMPENSATION	579.00
199	E	11	6143	EY	699	0	11	000			INSTRUCTION WORKER'S COMPENSATION	54.00
199	E	11	6143	EY	699	0	11	ECH			INSTRUCTION WORKER'S COMPENSATION	12.00
199	E	11	6144	00	001	0	11	000			INSTRUCTION TRS ON-BEHALF	241,032.00
199	E	11	6144	00	001	0	11	ACE			INSTRUCTION TRS ON-BEHALF	1,606.00
199	E	11	6144	00	001	0	11	ECH			INSTRUCTION TRS ON-BEHALF	10,541.00
199	E	11	6144	00	001	0	11	SDC			INSTRUCTION TRS ON-BEHALF	4,514.00
199	E	11	6144	00	001	0	21	000			INSTRUCTION TRS ON-BEHALF	36,404.00
199	E	11	6144	00	001	0	22	000			INSTRUCTION TRS ON-BEHALF	36,261.00
199	E	11	6144	00	001	0	23	000			INSTRUCTION TRS ON-BEHALF	65,590.00
199	E	11	6144	00	001	0	23	SDC			INSTRUCTION TRS ON-BEHALF	3,021.00
199	E	11	6144	00	001	0	24	000			INSTRUCTION TRS ON-BEHALF	3,083.00
199	E	11	6144	00	001	0	24	SDC			INSTRUCTION TRS ON-BEHALF	2,609.00
199	E	11	6144	00	001	0	26	ACE			INSTRUCTION TRS ON-BEHALF	3,846.00
199	E	11	6144	00	001	0	28	SDC			INSTRUCTION TRS ON-BEHALF	6,310.00
199	E	11	6144	00	001	0	31	ECH			INSTRUCTION TRS ON-BEHALF	12,376.00
199	E	11	6144	00	041	0	11	000			INSTRUCTION TRS ON-BEHALF	140,804.00
199	E	11	6144	00	041	0	21	000			INSTRUCTION TRS ON-BEHALF	9,073.00
199	E	11	6144	00	041	0	22	000			INSTRUCTION TRS ON-BEHALF	6,954.00
199	E	11	6144	00	041	0	23	000			INSTRUCTION TRS ON-BEHALF	32,281.00
199	E	11	6144	00	041	0	24	000			INSTRUCTION TRS ON-BEHALF	296.00
199	E	11	6144	00	041	0	24	SDC			INSTRUCTION TRS ON-BEHALF	1,176.00
199	E	11	6144	00	101	0	11	000			INSTRUCTION TRS ON-BEHALF	110,190.00
199	E	11	6144	00	101	0	21	000			INSTRUCTION TRS ON-BEHALF	13,293.00
199	E	11	6144	00	101	0	23	000			INSTRUCTION TRS ON-BEHALF	34,900.00
199	E	11	6144	00	101	0	30	000			INSTRUCTION TRS ON-BEHALF	37,656.00
199	E	11	6144	00	103	0	11	000			INSTRUCTION TRS ON-BEHALF	113,607.00
199	E	11	6144	00	103	0	21	000			INSTRUCTION TRS ON-BEHALF	7,033.00
199	E	11	6144	00	103	0	23	000			INSTRUCTION TRS ON-BEHALF	37,267.00
199	E	11	6144	00	103	0	30	000			INSTRUCTION TRS ON-BEHALF	8,043.00
199	E	11	6144	00	105	0	11	000			INSTRUCTION TRS ON-BEHALF	130,726.00
199	E	11	6144	00	105	0	21	000			INSTRUCTION TRS ON-BEHALF	9,168.00
199	E	11	6144	00	105	0	23	000			INSTRUCTION TRS ON-BEHALF	38,946.00
199	E	11	6144	00	105	0	24	SDC			INSTRUCTION TRS ON-BEHALF	2,855.00
199	E	11	6144	00	105	0	30	000			INSTRUCTION TRS ON-BEHALF	2,745.00
199	E	11	6144	00	106	0	11	000			INSTRUCTION TRS ON-BEHALF	69,704.00
199	E	11	6144	00	106	0	23	000			INSTRUCTION TRS ON-BEHALF	13,108.00
199	E	11	6144	00	106	0	30	000			INSTRUCTION TRS ON-BEHALF	4,830.00
199	E	11	6144	00	106	0	32	000			INSTRUCTION TRS ON-BEHALF	15,321.00
199	E	11	6144	00	106	0	33	000			INSTRUCTION TRS ON-BEHALF	2,950.00
199	E	11	6144	00	870	0	23	000			INSTRUCTION TRS ON-BEHALF	16.00
199	E	11	6144	97	001	0	11	000			INSTRUCTION TRS ON-BEHALF	12,020.00
199	E	11	6144	TP	041	0	24	000			INSTRUCTION TRS ON-BEHALF	188.00
199	E	11	6145	00	001	0	11	000			INSTRUCTION UNEMPLOYMENT COMPENSATION	8,079.00
199	E	11	6145	00	001	0	11	ECH			INSTRUCTION UNEMPLOYMENT COMPENSATION	359.00
199	E	11	6145	00	001	0	11	SDC			INSTRUCTION UNEMPLOYMENT COMPENSATION	158.00
199	E	11	6145	00	001	0	31	ECH			INSTRUCTION UNEMPLOYMENT COMPENSATION	389.00
199	E	11	6145	00	041	0	11	000			INSTRUCTION UNEMPLOYMENT COMPENSATION	4,523.00
199	E	11	6145	00	101	0	11	000			INSTRUCTION UNEMPLOYMENT COMPENSATION	3,260.00
199	E	11	6145	00	103	0	11	000			INSTRUCTION UNEMPLOYMENT COMPENSATION	3,772.00
199	E	11	6145	00	105	0	11	000			INSTRUCTION UNEMPLOYMENT COMPENSATION	3,951.00
199	E	11	6145	00	106	0	11	000			INSTRUCTION UNEMPLOYMENT COMPENSATION	2,120.00
199	E	11	6145	00	106	0	32	000			INSTRUCTION UNEMPLOYMENT COMPENSATION	483.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199										LOCAL MAINTENANCE		
199	E	11	6145	97	001	0	11	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	336.00
199	E	11	6145	EY	699	0	11	000		INSTRUCTION	UNEMPLOYMENT COMPENSATION	62.00
199	E	11	6145	EY	699	0	11	ECH		INSTRUCTION	UNEMPLOYMENT COMPENSATION	14.00
199	E	11	6146	00	001	0	11	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	139,699.00
199	E	11	6146	00	001	0	11	ACE		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	408.00
199	E	11	6146	00	001	0	11	ECH		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	4,342.00
199	E	11	6146	00	001	0	11	SDC		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	2,894.00
199	E	11	6146	00	001	0	31	ECH		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	5,945.00
199	E	11	6146	00	041	0	11	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	71,134.00
199	E	11	6146	00	101	0	11	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	47,792.00
199	E	11	6146	00	103	0	11	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	51,890.00
199	E	11	6146	00	105	0	11	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	57,950.00
199	E	11	6146	00	106	0	11	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	30,032.00
199	E	11	6146	00	106	0	32	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	6,870.00
199	E	11	6146	97	001	0	11	000		INSTRUCTION	TEACHER RETIREMENT/TRS CARE	4,381.00
199	E	11	6148	00	001	0	11	000		INSTRUCTION	LIFE INSURANCE	1,193.00
199	E	11	6148	00	001	0	11	ECH		INSTRUCTION	LIFE INSURANCE	56.00
199	E	11	6148	00	001	0	11	SDC		INSTRUCTION	LIFE INSURANCE	27.00
199	E	11	6148	00	001	0	31	ECH		INSTRUCTION	LIFE INSURANCE	62.00
199	E	11	6148	00	041	0	11	000		INSTRUCTION	LIFE INSURANCE	718.00
199	E	11	6148	00	101	0	11	000		INSTRUCTION	LIFE INSURANCE	546.00
199	E	11	6148	00	103	0	11	000		INSTRUCTION	LIFE INSURANCE	607.00
199	E	11	6148	00	105	0	11	000		INSTRUCTION	LIFE INSURANCE	616.00
199	E	11	6148	00	106	0	11	000		INSTRUCTION	LIFE INSURANCE	354.00
199	E	11	6148	00	106	0	32	000		INSTRUCTION	LIFE INSURANCE	75.00
199	E	11	6148	97	001	0	11	000		INSTRUCTION	LIFE INSURANCE	30.00
199	E	11	6149	00	001	0	11	000		INSTRUCTION	OTHER EMPLOYEE BENEFITS	523.00
199	E	11	6149	00	105	0	11	000		INSTRUCTION	OTHER EMPLOYEE BENEFITS	523.00
199	E	11	61--	--	---	--	---	---		INSTRUCTION		17,242,625.00
199	E	11	6216	92	001	0	11	000		INSTRUCTION	CONSULTING SERVICES	3,425.00
199	E	11	6219	39	870	0	11	000		INSTRUCTION	PROFESSIONAL SERVICES	2,000.00
199	E	11	6223	00	001	0	31	000		INSTRUCTION	STUDENT TUITION - NON-PUBLIC	200,381.00
199	E	11	6239	D5	001	0	11	000		INSTRUCTION	E.S.C. SERVICES	200.00
199	E	11	6239	D5	041	0	11	000		INSTRUCTION	E.S.C. SERVICES	200.00
199	E	11	6239	D5	101	0	11	000		INSTRUCTION	E.S.C. SERVICES	200.00
199	E	11	6239	D5	103	0	11	000		INSTRUCTION	E.S.C. SERVICES	200.00
199	E	11	6239	D5	105	0	11	000		INSTRUCTION	E.S.C. SERVICES	199.00
199	E	11	6239	D5	106	0	11	000		INSTRUCTION	E.S.C. SERVICES	199.00
199	E	11	6249	30	001	0	11	000		INSTRUCTION	CONTRACTED MAINT. & REPAIR	600.00
199	E	11	6249	92	001	0	11	000		INSTRUCTION	CONTRACTED MAINT. & REPAIR	4,075.00
199	E	11	6249	92	041	0	11	000		INSTRUCTION	CONTRACTED MAINT. & REPAIR	2,600.00
199	E	11	6249	92	105	0	11	000		INSTRUCTION	CONTRACTED MAINT. & REPAIR	1,800.00
199	E	11	6249	99	103	0	11	000		INSTRUCTION	CONTRACTED MAINT. & REPAIR	75.00
199	E	11	6249	99	105	0	11	000		INSTRUCTION	CONTRACTED MAINT. & REPAIR	75.00
199	E	11	6249	99	106	0	11	000		INSTRUCTION	CONTRACTED MAINT. & REPAIR	75.00
199	E	11	6299	00	999	0	11	000		INSTRUCTION	MISC. CONTRACTED SERVICES	122,229.00
199	E	11	6299	30	001	0	11	000		INSTRUCTION	MISC. CONTRACTED SERVICES	3,000.00
199	E	11	6299	39	870	0	11	000		INSTRUCTION	MISC. CONTRACTED SERVICES	4,000.00
199	E	11	62--	--	---	--	---	---		INSTRUCTION		345,533.00
199	E	11	6321	00	001	0	31	000		INSTRUCTION	TEXTBOOKS	45,000.00
199	E	11	6339	30	001	0	11	ECH		INSTRUCTION	TESTING MATERIALS	5,000.00

										2015-16		
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199											LOCAL MAINTENANCE	
199	E	11	6339	AP	001	0	11	000			INSTRUCTION TESTING MATERIALS	50,000.00
199	E	11	6399	30	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	49,941.00
199	E	11	6399	30	001	0	11	ACE			INSTRUCTION GENERAL SUPPLIES	3,000.00
199	E	11	6399	30	001	0	11	ECH			INSTRUCTION GENERAL SUPPLIES	5,565.00
199	E	11	6399	30	001	0	11	SDC			INSTRUCTION GENERAL SUPPLIES	3,125.00
199	E	11	6399	30	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	29,361.00
199	E	11	6399	30	101	0	11	000			INSTRUCTION GENERAL SUPPLIES	15,191.00
199	E	11	6399	30	103	0	11	000			INSTRUCTION GENERAL SUPPLIES	19,500.00
199	E	11	6399	30	105	0	11	000			INSTRUCTION GENERAL SUPPLIES	18,189.00
199	E	11	6399	30	106	0	11	000			INSTRUCTION GENERAL SUPPLIES	15,344.00
199	E	11	6399	31	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	750.00
199	E	11	6399	31	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	2,784.00
199	E	11	6399	31	101	0	11	000			INSTRUCTION GENERAL SUPPLIES	2,300.00
199	E	11	6399	31	101	0	11	SPE			INSTRUCTION GENERAL SUPPLIES	700.00
199	E	11	6399	31	103	0	11	000			INSTRUCTION GENERAL SUPPLIES	2,845.00
199	E	11	6399	31	105	0	11	000			INSTRUCTION GENERAL SUPPLIES	2,300.00
199	E	11	6399	31	106	0	11	000			INSTRUCTION GENERAL SUPPLIES	1,300.00
199	E	11	6399	39	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	500.00
199	E	11	6399	39	101	0	11	000			INSTRUCTION GENERAL SUPPLIES	500.00
199	E	11	6399	39	103	0	11	000			INSTRUCTION GENERAL SUPPLIES	500.00
199	E	11	6399	39	105	0	11	000			INSTRUCTION GENERAL SUPPLIES	500.00
199	E	11	6399	39	106	0	11	000			INSTRUCTION GENERAL SUPPLIES	500.00
199	E	11	6399	39	870	0	11	000			INSTRUCTION GENERAL SUPPLIES	5,000.00
199	E	11	6399	50	870	0	11	000			INSTRUCTION GENERAL SUPPLIES	800.00
199	E	11	6399	51	870	0	11	000			INSTRUCTION GENERAL SUPPLIES	2,500.00
199	E	11	6399	90	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	2,857.00
199	E	11	6399	92	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	18,467.00
199	E	11	6399	92	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	4,300.00
199	E	11	6399	92	041	0	11	OSP			INSTRUCTION GENERAL SUPPLIES	35,000.00
199	E	11	6399	92	105	0	11	000			INSTRUCTION GENERAL SUPPLIES	700.00
199	E	11	6399	93	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	3,444.00
199	E	11	6399	93	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	1,540.00
199	E	11	6399	99	101	0	11	000			INSTRUCTION GENERAL SUPPLIES	950.00
199	E	11	6399	99	103	0	11	000			INSTRUCTION GENERAL SUPPLIES	465.00
199	E	11	6399	99	105	0	11	000			INSTRUCTION GENERAL SUPPLIES	465.00
199	E	11	6399	99	106	0	11	000			INSTRUCTION GENERAL SUPPLIES	465.00
199	E	11	6399	CC	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	45,225.00
199	E	11	6399	CC	001	0	11	ECH			INSTRUCTION GENERAL SUPPLIES	4,175.00
199	E	11	6399	CC	001	0	11	SDC			INSTRUCTION GENERAL SUPPLIES	3,275.00
199	E	11	6399	CC	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	18,900.00
199	E	11	6399	CC	101	0	11	000			INSTRUCTION GENERAL SUPPLIES	19,750.00
199	E	11	6399	CC	103	0	11	000			INSTRUCTION GENERAL SUPPLIES	21,804.00
199	E	11	6399	CC	105	0	11	000			INSTRUCTION GENERAL SUPPLIES	22,400.00
199	E	11	6399	CC	106	0	11	000			INSTRUCTION GENERAL SUPPLIES	9,850.00
199	E	11	6399	D4	870	0	11	000			INSTRUCTION GENERAL SUPPLIES	35,000.00
199	E	11	6399	D5	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	19,814.00
199	E	11	6399	D5	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	8,937.00
199	E	11	6399	D5	101	0	11	000			INSTRUCTION GENERAL SUPPLIES	8,891.00
199	E	11	6399	D5	103	0	11	000			INSTRUCTION GENERAL SUPPLIES	7,708.00
199	E	11	6399	D5	105	0	11	000			INSTRUCTION GENERAL SUPPLIES	7,014.00
199	E	11	6399	D5	106	0	11	000			INSTRUCTION GENERAL SUPPLIES	4,693.00
199	E	11	6399	PT	001	0	11	000			INSTRUCTION GENERAL SUPPLIES	14,200.00
199	E	11	6399	PT	041	0	11	000			INSTRUCTION GENERAL SUPPLIES	16,100.00
199	E	11	6399	PT	101	0	11	000			INSTRUCTION GENERAL SUPPLIES	14,300.00
199	E	11	6399	PT	103	0	11	000			INSTRUCTION GENERAL SUPPLIES	5,900.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199										LOCAL MAINTENANCE		
199	E	11	6399	PT	105	0	11	000		INSTRUCTION	GENERAL SUPPLIES	8,100.00
199	E	11	6399	PT	106	0	11	000		INSTRUCTION	GENERAL SUPPLIES	2,500.00
199	E	11	63--	--	--	--	--	--		INSTRUCTION		650,184.00
199	E	11	6411	30	001	0	11	000		INSTRUCTION	TRAVEL - EMPLOYEE ONLY	200.00
199	E	11	6411	30	105	0	11	000		INSTRUCTION	TRAVEL - EMPLOYEE ONLY	500.00
199	E	11	6411	39	870	0	11	000		INSTRUCTION	TRAVEL - EMPLOYEE ONLY	732.00
199	E	11	6412	30	001	0	11	000		INSTRUCTION	TRAVEL - STUDENTS.	250.00
199	E	11	6419	30	041	0	11	000		INSTRUCTION	TRAVEL - NON-EMPLOYEES	84.00
199	E	11	6494	30	001	0	11	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	4,020.00
199	E	11	6494	30	041	0	11	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	2,561.00
199	E	11	6494	30	101	0	11	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	7,000.00
199	E	11	6494	30	103	0	11	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	4,504.00
199	E	11	6494	30	105	0	11	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	200.00
199	E	11	6494	30	106	0	11	000		INSTRUCTION	RECLASSIFIED TRANS. EXPENSES	1,500.00
199	E	11	6499	30	001	0	11	000		INSTRUCTION	MISC.OPERATING COSTS	11,000.00
199	E	11	6499	30	041	0	11	000		INSTRUCTION	MISC.OPERATING COSTS	200.00
199	E	11	6499	30	101	0	11	000		INSTRUCTION	MISC.OPERATING COSTS	493.00
199	E	11	6499	30	103	0	11	000		INSTRUCTION	MISC.OPERATING COSTS	344.00
199	E	11	6499	30	105	0	11	000		INSTRUCTION	MISC.OPERATING COSTS	285.00
199	E	11	6499	30	106	0	11	000		INSTRUCTION	MISC.OPERATING COSTS	150.00
199	E	11	6499	40	870	0	11	000		INSTRUCTION	MISC.OPERATING COSTS	4,000.00
199	E	11	64--	--	--	--	--	--		INSTRUCTION		38,023.00
199	E	11	----	--	--	--	--	--		INSTRUCTION		18,276,365.00
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199	E	12	6118	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	STIPENDS - PROFESSIONAL	1,360.00
199	E	12	6119	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	PROFESSIONAL PERSONNEL	56,444.00
199	E	12	6119	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	PROFESSIONAL PERSONNEL	56,242.00
199	E	12	6119	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	PROFESSIONAL PERSONNEL	68,550.00
199	E	12	6119	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	PROFESSIONAL PERSONNEL	52,996.00
199	E	12	6119	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	PROFESSIONAL PERSONNEL	65,820.00
199	E	12	6121	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	EXTRA DUTY PAY/OVERTIME	311.00
199	E	12	6121	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	EXTRA DUTY PAY/OVERTIME	33.00
199	E	12	6121	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	EXTRA DUTY PAY/OVERTIME	33.00
199	E	12	6121	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	EXTRA DUTY PAY/OVERTIME	33.00
199	E	12	6121	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	EXTRA DUTY PAY/OVERTIME	33.00
199	E	12	6121	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	EXTRA DUTY PAY/OVERTIME	33.00
199	E	12	6129	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	SUPPORT PERSONNEL	25,387.00
199	E	12	6129	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	SUPPORT PERSONNEL	3,731.00
199	E	12	6129	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	SUPPORT PERSONNEL	3,731.00
199	E	12	6129	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	SUPPORT PERSONNEL	3,731.00
199	E	12	6129	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	SUPPORT PERSONNEL	3,731.00
199	E	12	6129	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	SUPPORT PERSONNEL	3,731.00
199	E	12	6141	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	SOCIAL SECURITY/MEDICARE	1,137.00
199	E	12	6141	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	SOCIAL SECURITY/MEDICARE	800.00
199	E	12	6141	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	SOCIAL SECURITY/MEDICARE	40.00
199	E	12	6141	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	SOCIAL SECURITY/MEDICARE	785.00
199	E	12	6141	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	SOCIAL SECURITY/MEDICARE	40.00
199	E	12	6141	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	SOCIAL SECURITY/MEDICARE	40.00
199	E	12	6142	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	GROUP HEALTH & LIFE INSURANCE	8,886.00

													2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ			Original Budget
199											LOCAL MAINTENANCE		
199	E	12	6142	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	GROUP HEALTH & LIFE INSURANCE		5,332.00
199	E	12	6142	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	GROUP HEALTH & LIFE INSURANCE		5,332.00
199	E	12	6142	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	GROUP HEALTH & LIFE INSURANCE		5,707.00
199	E	12	6142	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	GROUP HEALTH & LIFE INSURANCE		889.00
199	E	12	6142	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	GROUP HEALTH & LIFE INSURANCE		888.00
199	E	12	6143	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	WORKER'S COMPENSATION		288.00
199	E	12	6143	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	WORKER'S COMPENSATION		207.00
199	E	12	6143	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	WORKER'S COMPENSATION		250.00
199	E	12	6143	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	WORKER'S COMPENSATION		195.00
199	E	12	6143	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	WORKER'S COMPENSATION		240.00
199	E	12	6143	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	WORKER'S COMPENSATION		13.00
199	E	12	6144	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	TRS ON-BEHALF		5,717.00
199	E	12	6144	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	TRS ON-BEHALF		4,078.00
199	E	12	6144	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	TRS ON-BEHALF		4,389.00
199	E	12	6144	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	TRS ON-BEHALF		3,594.00
199	E	12	6144	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	TRS ON-BEHALF		5,305.00
199	E	12	6144	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	TRS ON-BEHALF		235.00
199	E	12	6145	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	UNEMPLOYMENT COMPENSATION		168.00
199	E	12	6145	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	UNEMPLOYMENT COMPENSATION		121.00
199	E	12	6145	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	UNEMPLOYMENT COMPENSATION		145.00
199	E	12	6145	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	UNEMPLOYMENT COMPENSATION		114.00
199	E	12	6145	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	UNEMPLOYMENT COMPENSATION		140.00
199	E	12	6145	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	UNEMPLOYMENT COMPENSATION		8.00
199	E	12	6146	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	TEACHER RETIREMENT/TRS CARE		2,595.00
199	E	12	6146	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	TEACHER RETIREMENT/TRS CARE		1,615.00
199	E	12	6146	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	TEACHER RETIREMENT/TRS CARE		2,367.00
199	E	12	6146	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	TEACHER RETIREMENT/TRS CARE		1,730.00
199	E	12	6146	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	TEACHER RETIREMENT/TRS CARE		2,908.00
199	E	12	6146	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	TEACHER RETIREMENT/TRS CARE		64.00
199	E	12	6148	00	001	0	99	000		INST. RESOURCES & MEDIA SVCS	LIFE INSURANCE		30.00
199	E	12	6148	00	041	0	99	000		INST. RESOURCES & MEDIA SVCS	LIFE INSURANCE		18.00
199	E	12	6148	00	101	0	99	000		INST. RESOURCES & MEDIA SVCS	LIFE INSURANCE		18.00
199	E	12	6148	00	103	0	99	000		INST. RESOURCES & MEDIA SVCS	LIFE INSURANCE		18.00
199	E	12	6148	00	105	0	99	000		INST. RESOURCES & MEDIA SVCS	LIFE INSURANCE		15.00
199	E	12	6148	00	106	0	99	000		INST. RESOURCES & MEDIA SVCS	LIFE INSURANCE		3.00
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199	E	12	61--	--	---	-	--	---		INST. RESOURCES & MEDIA SVCS			412,394.00
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199	E	12	6239	30	001	0	99	000		INST. RESOURCES & MEDIA SVCS	E.S.C. SERVICES		2,400.00
199	E	12	6239	30	041	0	99	000		INST. RESOURCES & MEDIA SVCS	E.S.C. SERVICES		10.00
199	E	12	6239	30	101	0	99	000		INST. RESOURCES & MEDIA SVCS	E.S.C. SERVICES		125.00
199	E	12	6239	30	103	0	99	000		INST. RESOURCES & MEDIA SVCS	E.S.C. SERVICES		390.00
199	E	12	6239	30	105	0	99	000		INST. RESOURCES & MEDIA SVCS	E.S.C. SERVICES		925.00
199	E	12	6239	30	106	0	99	000		INST. RESOURCES & MEDIA SVCS	E.S.C. SERVICES		390.00
199	E	12	6299	00	999	0	99	000		INST. RESOURCES & MEDIA SVCS	MISC. CONTRACTED SERVICES		5,001.00
199	E	12	6299	30	001	0	99	000		INST. RESOURCES & MEDIA SVCS	MISC. CONTRACTED SERVICES		1,600.00
199	E	12	6299	30	041	0	99	000		INST. RESOURCES & MEDIA SVCS	MISC. CONTRACTED SERVICES		2,400.00
199	E	12	6299	30	101	0	99	000		INST. RESOURCES & MEDIA SVCS	MISC. CONTRACTED SERVICES		620.00
199	E	12	6299	30	103	0	99	000		INST. RESOURCES & MEDIA SVCS	MISC. CONTRACTED SERVICES		495.00
199	E	12	6299	30	105	0	99	000		INST. RESOURCES & MEDIA SVCS	MISC. CONTRACTED SERVICES		495.00
199	E	12	6299	30	106	0	99	000		INST. RESOURCES & MEDIA SVCS	MISC. CONTRACTED SERVICES		500.00
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199	E	12	62--	--	---	-	--	---		INST. RESOURCES & MEDIA SVCS			15,351.00
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199	E	12	6329	30	001	0	99	000		INST. RESOURCES & MEDIA SVCS	READING MATERIALS		22,000.00



											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199 LOCAL MAINTENANCE												
199	E	12	6329	30	041	0	99	000		INST. RESOURCES & MEDIA SVCS	READING MATERIALS	19,540.00
199	E	12	6329	30	101	0	99	000		INST. RESOURCES & MEDIA SVCS	READING MATERIALS	12,000.00
199	E	12	6329	30	103	0	99	000		INST. RESOURCES & MEDIA SVCS	READING MATERIALS	8,163.00
199	E	12	6329	30	105	0	99	000		INST. RESOURCES & MEDIA SVCS	READING MATERIALS	9,295.00
199	E	12	6329	30	106	0	99	000		INST. RESOURCES & MEDIA SVCS	READING MATERIALS	3,800.00
199	E	12	6329	40	870	0	99	000		INST. RESOURCES & MEDIA SVCS	READING MATERIALS	500.00
199	E	12	6399	30	001	0	99	000		INST. RESOURCES & MEDIA SVCS	GENERAL SUPPLIES	4,500.00
199	E	12	6399	30	041	0	99	000		INST. RESOURCES & MEDIA SVCS	GENERAL SUPPLIES	2,409.00
199	E	12	6399	30	101	0	99	000		INST. RESOURCES & MEDIA SVCS	GENERAL SUPPLIES	389.00
199	E	12	6399	30	103	0	99	000		INST. RESOURCES & MEDIA SVCS	GENERAL SUPPLIES	950.00
199	E	12	6399	30	105	0	99	000		INST. RESOURCES & MEDIA SVCS	GENERAL SUPPLIES	450.00
199	E	12	6399	30	106	0	99	000		INST. RESOURCES & MEDIA SVCS	GENERAL SUPPLIES	800.00
199	E	12	6399	40	870	0	99	000		INST. RESOURCES & MEDIA SVCS	GENERAL SUPPLIES	500.00
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199	E	12	63--	--	--	--	--	--		INST. RESOURCES & MEDIA SVCS		85,296.00
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199	E	12	6411	30	001	0	99	000		INST. RESOURCES & MEDIA SVCS	TRAVEL - EMPLOYEE ONLY	750.00
199	E	12	6411	30	041	0	99	000		INST. RESOURCES & MEDIA SVCS	TRAVEL - EMPLOYEE ONLY	2,170.00
199	E	12	6411	30	101	0	99	000		INST. RESOURCES & MEDIA SVCS	TRAVEL - EMPLOYEE ONLY	600.00
199	E	12	6411	30	103	0	99	000		INST. RESOURCES & MEDIA SVCS	TRAVEL - EMPLOYEE ONLY	1,000.00
199	E	12	6411	30	105	0	99	000		INST. RESOURCES & MEDIA SVCS	TRAVEL - EMPLOYEE ONLY	600.00
199	E	12	6411	30	106	0	99	000		INST. RESOURCES & MEDIA SVCS	TRAVEL - EMPLOYEE ONLY	348.00
199	E	12	6495	30	001	0	99	000		INST. RESOURCES & MEDIA SVCS	DUES	185.00
199	E	12	6495	30	041	0	99	000		INST. RESOURCES & MEDIA SVCS	DUES	239.00
199	E	12	6495	30	101	0	99	000		INST. RESOURCES & MEDIA SVCS	DUES	390.00
199	E	12	6495	30	103	0	99	000		INST. RESOURCES & MEDIA SVCS	DUES	125.00
199	E	12	6495	30	105	0	99	000		INST. RESOURCES & MEDIA SVCS	DUES	65.00
199	E	12	6495	30	106	0	99	000		INST. RESOURCES & MEDIA SVCS	DUES	65.00
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199	E	12	64--	--	--	--	--	--		INST. RESOURCES & MEDIA SVCS		6,537.00
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199	E	12	----	--	--	--	--	--		INST. RESOURCES & MEDIA SVCS		519,578.00
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199	E	13	6117	00	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	EXTRA DUTY-PROFESSIONAL L	92.00
199	E	13	6117	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	EXTRA DUTY-PROFESSIONAL L	979.00
199	E	13	6117	CW	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	EXTRA DUTY-PROFESSIONAL L	8,745.00
199	E	13	6117	CW	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	EXTRA DUTY-PROFESSIONAL L	2,150.00
199	E	13	6119	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	PROFESSIONAL PERSONNEL	59,309.00
199	E	13	6141	00	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	SOCIAL SECURITY/MEDICARE	1.00
199	E	13	6141	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	SOCIAL SECURITY/MEDICARE	846.00
199	E	13	6141	CW	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	SOCIAL SECURITY/MEDICARE	86.00
199	E	13	6141	CW	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	SOCIAL SECURITY/MEDICARE	30.00
199	E	13	6142	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	GROUP HEALTH & LIFE INSURANCE	2,222.00
199	E	13	6143	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	WORKER'S COMPENSATION	208.00
199	E	13	6143	CW	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	WORKER'S COMPENSATION	21.00
199	E	13	6143	CW	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	WORKER'S COMPENSATION	7.00
199	E	13	6144	00	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRS ON-BEHALF	6.00
199	E	13	6144	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRS ON-BEHALF	2,658.00
199	E	13	6144	CW	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRS ON-BEHALF	35.00
199	E	13	6144	CW	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRS ON-BEHALF	335.00
199	E	13	6145	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	UNEMPLOYMENT COMPENSATION	121.00
199	E	13	6145	CW	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	UNEMPLOYMENT COMPENSATION	12.00
199	E	13	6145	CW	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	UNEMPLOYMENT COMPENSATION	4.00

													2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ			Original Budget
199											LOCAL MAINTENANCE		
199	E	13	6146	00	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	TEACHER RETIREMENT/TRS CARE		3.00
199	E	13	6146	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	TEACHER RETIREMENT/TRS CARE		2,723.00
199	E	13	6146	CW	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	TEACHER RETIREMENT/TRS CARE		7.00
199	E	13	6146	CW	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	TEACHER RETIREMENT/TRS CARE		54.00
199	E	13	6148	00	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	LIFE INSURANCE		8.00
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199	E	13	61--	--	---	--	---	---		CURRICULUM DEV. & INST.STF DEV			80,662.00
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199	E	13	6216	40	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	CONSULTING SERVICES		2,999.00
199	E	13	6221	40	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	STAFF TUITION & FEES - HIGH.ED		1,000.00
199	E	13	6239	30	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		1,370.00
199	E	13	6239	30	001	0	99	ECH		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		700.00
199	E	13	6239	30	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		957.00
199	E	13	6239	30	101	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		400.00
199	E	13	6239	30	103	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		271.00
199	E	13	6239	30	105	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		500.00
199	E	13	6239	30	106	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		450.00
199	E	13	6239	31	101	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		100.00
199	E	13	6239	40	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		3,000.00
199	E	13	6239	51	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	E.S.C. SERVICES		500.00
199	E	13	6299	00	999	0	99	000		CURRICULUM DEV. & INST.STF DEV	MISC. CONTRACTED SERVICES		15,000.00
199	E	13	6299	40	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	MISC. CONTRACTED SERVICES		5,000.00
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199	E	13	62--	--	---	--	---	---		CURRICULUM DEV. & INST.STF DEV			32,247.00
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199	E	13	6399	30	105	0	99	000		CURRICULUM DEV. & INST.STF DEV	GENERAL SUPPLIES		3,050.00
199	E	13	6399	40	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	GENERAL SUPPLIES		2,500.00
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199	E	13	63--	--	---	--	---	---		CURRICULUM DEV. & INST.STF DEV			5,550.00
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199	E	13	6411	30	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		2,751.00
199	E	13	6411	30	001	0	99	ECH		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		600.00
199	E	13	6411	30	041	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		898.00
199	E	13	6411	30	101	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		250.00
199	E	13	6411	30	103	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		1,281.00
199	E	13	6411	30	105	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		250.00
199	E	13	6411	31	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		350.00
199	E	13	6411	31	101	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		400.00
199	E	13	6411	31	101	0	99	SPE		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		300.00
199	E	13	6411	31	103	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		335.00
199	E	13	6411	31	105	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		200.00
199	E	13	6411	31	106	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		400.00
199	E	13	6411	40	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		2,000.00
199	E	13	6411	51	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		1,100.00
199	E	13	6411	92	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		2,661.00
199	E	13	6411	93	001	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		800.00
199	E	13	6411	99	101	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		675.00
199	E	13	6411	99	103	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		403.00
199	E	13	6411	99	105	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		300.00
199	E	13	6411	99	106	0	99	000		CURRICULUM DEV. & INST.STF DEV	TRAVEL - EMPLOYEE ONLY		461.00
199	E	13	6495	31	105	0	99	000		CURRICULUM DEV. & INST.STF DEV	DUES		100.00
199	E	13	6499	30	105	0	99	000		CURRICULUM DEV. & INST.STF DEV	MISC.OPERATING COSTS		250.00
199	E	13	6499	40	870	0	99	000		CURRICULUM DEV. & INST.STF DEV	MISC.OPERATING COSTS		2,000.00
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199	E	13	64--	--	---	--	---	---		CURRICULUM DEV. & INST.STF DEV			18,765.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199 LOCAL MAINTENANCE											
199 E 13 ---- -- --- - -- --- CURRICULUM DEV. & INST.STF DEV											137,224.00
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199	E	21	6119	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	PROFESSIONAL PERSONNEL	141,257.00
199	E	21	6119	00	041	0	99	000	INSTRUCTIONAL LEADERSHIP	PROFESSIONAL PERSONNEL	93,290.00
199	E	21	6119	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	PROFESSIONAL PERSONNEL	55,324.00
199	E	21	6119	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	PROFESSIONAL PERSONNEL	70,000.00
199	E	21	6119	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	PROFESSIONAL PERSONNEL	74,266.00
199	E	21	6119	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	PROFESSIONAL PERSONNEL	241,008.00
199	E	21	6121	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	1,616.00
199	E	21	6129	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	SUPPORT PERSONNEL	142,445.00
199	E	21	6141	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	SOCIAL SECURITY/MEDICARE	1,893.00
199	E	21	6141	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	SOCIAL SECURITY/MEDICARE	669.00
199	E	21	6141	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	SOCIAL SECURITY/MEDICARE	1,000.00
199	E	21	6141	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	SOCIAL SECURITY/MEDICARE	924.00
199	E	21	6141	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	SOCIAL SECURITY/MEDICARE	4,908.00
199	E	21	6142	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	4,443.00
199	E	21	6142	00	041	0	99	000	INSTRUCTIONAL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	4,443.00
199	E	21	6142	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	3,378.00
199	E	21	6142	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	4,443.00
199	E	21	6142	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	5,509.00
199	E	21	6142	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	32,979.00
199	E	21	6143	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	WORKER'S COMPENSATION	488.00
199	E	21	6143	00	041	0	99	000	INSTRUCTIONAL LEADERSHIP	WORKER'S COMPENSATION	322.00
199	E	21	6143	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	WORKER'S COMPENSATION	173.00
199	E	21	6143	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	WORKER'S COMPENSATION	242.00
199	E	21	6143	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	WORKER'S COMPENSATION	256.00
199	E	21	6143	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	WORKER'S COMPENSATION	1,295.00
199	E	21	6144	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	TRS ON-BEHALF	9,125.00
199	E	21	6144	00	041	0	99	000	INSTRUCTIONAL LEADERSHIP	TRS ON-BEHALF	5,063.00
199	E	21	6144	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	TRS ON-BEHALF	3,422.00
199	E	21	6144	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	TRS ON-BEHALF	4,169.00
199	E	21	6144	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	TRS ON-BEHALF	4,350.00
199	E	21	6144	00	870	0	23	000	INSTRUCTIONAL LEADERSHIP	TRS ON-BEHALF	10,664.00
199	E	21	6144	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	TRS ON-BEHALF	22,362.00
199	E	21	6145	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	UNEMPLOYMENT COMPENSATION	284.00
199	E	21	6145	00	041	0	99	000	INSTRUCTIONAL LEADERSHIP	UNEMPLOYMENT COMPENSATION	187.00
199	E	21	6145	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	UNEMPLOYMENT COMPENSATION	100.00
199	E	21	6145	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	UNEMPLOYMENT COMPENSATION	141.00
199	E	21	6145	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	UNEMPLOYMENT COMPENSATION	149.00
199	E	21	6145	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	UNEMPLOYMENT COMPENSATION	754.00
199	E	21	6146	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	TEACHER RETIREMENT/TRS CARE	4,307.00
199	E	21	6146	00	041	0	99	000	INSTRUCTIONAL LEADERSHIP	TEACHER RETIREMENT/TRS CARE	3,595.00
199	E	21	6146	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	TEACHER RETIREMENT/TRS CARE	1,849.00
199	E	21	6146	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	TEACHER RETIREMENT/TRS CARE	2,409.00
199	E	21	6146	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	TEACHER RETIREMENT/TRS CARE	2,136.00
199	E	21	6146	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	TEACHER RETIREMENT/TRS CARE	13,357.00
199	E	21	6148	00	001	0	99	000	INSTRUCTIONAL LEADERSHIP	LIFE INSURANCE	30.00
199	E	21	6148	00	041	0	99	000	INSTRUCTIONAL LEADERSHIP	LIFE INSURANCE	15.00
199	E	21	6148	00	101	0	99	000	INSTRUCTIONAL LEADERSHIP	LIFE INSURANCE	12.00
199	E	21	6148	00	103	0	99	000	INSTRUCTIONAL LEADERSHIP	LIFE INSURANCE	15.00
199	E	21	6148	00	105	0	99	000	INSTRUCTIONAL LEADERSHIP	LIFE INSURANCE	18.00
199	E	21	6148	00	870	0	99	000	INSTRUCTIONAL LEADERSHIP	LIFE INSURANCE	117.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199												
LOCAL MAINTENANCE												
199	E	21	61--	--	---	-	--	---		INSTRUCTIONAL LEADERSHIP	975,201.00	
199	E	21	6239	30	001	0	99	000		INSTRUCTIONAL LEADERSHIP	E.S.C. SERVICES	100.00
199	E	21	6239	30	101	0	99	000		INSTRUCTIONAL LEADERSHIP	E.S.C. SERVICES	225.00
199	E	21	6239	30	103	0	99	000		INSTRUCTIONAL LEADERSHIP	E.S.C. SERVICES	200.00
199	E	21	6239	30	105	0	99	000		INSTRUCTIONAL LEADERSHIP	E.S.C. SERVICES	100.00
199	E	21	6239	40	870	0	99	000		INSTRUCTIONAL LEADERSHIP	E.S.C. SERVICES	999.00
199	E	21	6299	00	999	0	99	000		INSTRUCTIONAL LEADERSHIP	MISC. CONTRACTED SERVICES	16,722.00
199	E	21	6299	42	870	0	99	000		INSTRUCTIONAL LEADERSHIP	MISC. CONTRACTED SERVICES	17,250.00
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199	E	21	62--	--	---	-	--	---		INSTRUCTIONAL LEADERSHIP	35,596.00	
199	E	21	6329	40	870	0	99	000		INSTRUCTIONAL LEADERSHIP	READING MATERIALS	500.00
199	E	21	6399	30	001	0	99	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	2,237.00
199	E	21	6399	30	101	0	99	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	200.00
199	E	21	6399	30	105	0	99	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	500.00
199	E	21	6399	40	870	0	99	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	11,800.00
199	E	21	6399	42	870	0	99	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	1,000.00
199	E	21	6399	CC	870	0	99	000		INSTRUCTIONAL LEADERSHIP	GENERAL SUPPLIES	3,200.00
<hr/>												
199	E	21	63--	--	---	-	--	---		INSTRUCTIONAL LEADERSHIP	19,437.00	
199	E	21	6411	30	001	0	99	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	370.00
199	E	21	6411	30	041	0	99	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	140.00
199	E	21	6411	30	101	0	99	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	475.00
199	E	21	6411	30	103	0	99	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	200.00
199	E	21	6411	30	105	0	99	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	300.00
199	E	21	6411	40	870	0	99	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	2,000.00
199	E	21	6411	42	870	0	99	000		INSTRUCTIONAL LEADERSHIP	TRAVEL - EMPLOYEE ONLY	700.00
199	E	21	6495	30	001	0	99	000		INSTRUCTIONAL LEADERSHIP	DUES	195.00
199	E	21	6495	30	041	0	99	000		INSTRUCTIONAL LEADERSHIP	DUES	185.00
199	E	21	6495	30	101	0	99	000		INSTRUCTIONAL LEADERSHIP	DUES	314.00
199	E	21	6495	30	103	0	99	000		INSTRUCTIONAL LEADERSHIP	DUES	314.00
199	E	21	6495	30	105	0	99	000		INSTRUCTIONAL LEADERSHIP	DUES	314.00
199	E	21	6495	42	870	0	99	000		INSTRUCTIONAL LEADERSHIP	DUES	100.00
199	E	21	6499	42	870	0	99	000		INSTRUCTIONAL LEADERSHIP	MISC.OPERATING COSTS	150.00
<hr/>												
199	E	21	64--	--	---	-	--	---		INSTRUCTIONAL LEADERSHIP	5,757.00	
<hr/>												
199	E	21	----	--	---	-	--	---		INSTRUCTIONAL LEADERSHIP	1,035,991.00	=====
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199	E	23	6112	00	001	0	99	SDC		SCHOOL LEADERSHIP	SUBSTITUTE TEACHERS	710.00
199	E	23	6119	00	001	0	31	ECH		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	69,194.00
199	E	23	6119	00	001	0	99	000		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	356,459.00
199	E	23	6119	00	001	0	99	SDC		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	164,102.00
199	E	23	6119	00	041	0	99	000		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	217,310.00
199	E	23	6119	00	101	0	99	000		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	144,120.00
199	E	23	6119	00	103	0	99	000		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	151,610.00
199	E	23	6119	00	105	0	99	000		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	145,415.00
199	E	23	6119	00	106	0	99	000		SCHOOL LEADERSHIP	PROFESSIONAL PERSONNEL	130,373.00
199	E	23	6121	00	001	0	99	000		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	12,318.00
199	E	23	6121	00	001	0	99	ECH		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	472.00
199	E	23	6121	00	001	0	99	SDC		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	1,423.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199										LOCAL MAINTENANCE		
199	E	23	6121	00	041	0	99	000		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	4,020.00
199	E	23	6121	00	101	0	99	000		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	6,130.00
199	E	23	6121	00	103	0	99	000		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	1,385.00
199	E	23	6121	00	105	0	99	000		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	8,240.00
199	E	23	6121	00	106	0	99	000		SCHOOL LEADERSHIP	EXTRA DUTY PAY/OVERTIME	1,417.00
199	E	23	6129	00	001	0	99	000		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	200,192.00
199	E	23	6129	00	001	0	99	ECH		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	28,673.00
199	E	23	6129	00	001	0	99	SDC		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	33,023.00
199	E	23	6129	00	041	0	99	000		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	89,914.00
199	E	23	6129	00	101	0	99	000		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	56,033.00
199	E	23	6129	00	103	0	99	000		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	70,233.00
199	E	23	6129	00	105	0	99	000		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	66,679.00
199	E	23	6129	00	106	0	99	000		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	48,141.00
199	E	23	6129	EY	699	0	99	000		SCHOOL LEADERSHIP	SUPPORT PERSONNEL	2,059.00
199	E	23	6141	00	001	0	31	ECH		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	979.00
199	E	23	6141	00	001	0	99	000		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	7,627.00
199	E	23	6141	00	001	0	99	ECH		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	391.00
199	E	23	6141	00	001	0	99	SDC		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	2,792.00
199	E	23	6141	00	041	0	99	000		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	4,335.00
199	E	23	6141	00	101	0	99	000		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	2,700.00
199	E	23	6141	00	103	0	99	000		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	3,036.00
199	E	23	6141	00	105	0	99	000		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	2,982.00
199	E	23	6141	00	106	0	99	000		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	2,456.00
199	E	23	6141	EY	699	0	99	000		SCHOOL LEADERSHIP	SOCIAL SECURITY/MEDICARE	29.00
199	E	23	6142	00	001	0	31	ECH		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	4,443.00
199	E	23	6142	00	001	0	99	000		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	46,653.00
199	E	23	6142	00	001	0	99	ECH		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	4,443.00
199	E	23	6142	00	001	0	99	SDC		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	8,932.00
199	E	23	6142	00	041	0	99	000		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	17,022.00
199	E	23	6142	00	101	0	99	000		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	13,705.00
199	E	23	6142	00	103	0	99	000		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	12,204.00
199	E	23	6142	00	105	0	99	000		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	21,090.00
199	E	23	6142	00	106	0	99	000		SCHOOL LEADERSHIP	GROUP HEALTH & LIFE INSURANCE	8,886.00
199	E	23	6143	00	001	0	31	ECH		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	239.00
199	E	23	6143	00	001	0	99	000		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	1,965.00
199	E	23	6143	00	001	0	99	ECH		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	101.00
199	E	23	6143	00	001	0	99	SDC		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	688.00
199	E	23	6143	00	041	0	99	000		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	1,074.00
199	E	23	6143	00	101	0	99	000		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	712.00
199	E	23	6143	00	103	0	99	000		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	771.00
199	E	23	6143	00	105	0	99	000		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	761.00
199	E	23	6143	00	106	0	99	000		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	621.00
199	E	23	6143	EY	699	0	99	000		SCHOOL LEADERSHIP	WORKER'S COMPENSATION	7.00
199	E	23	6144	00	001	0	31	000		SCHOOL LEADERSHIP	TRS ON-BEHALF	1,673.00
199	E	23	6144	00	001	0	31	ECH		SCHOOL LEADERSHIP	TRS ON-BEHALF	2,340.00
199	E	23	6144	00	001	0	99	000		SCHOOL LEADERSHIP	TRS ON-BEHALF	35,610.00
199	E	23	6144	00	001	0	99	ECH		SCHOOL LEADERSHIP	TRS ON-BEHALF	2,274.00
199	E	23	6144	00	001	0	99	SDC		SCHOOL LEADERSHIP	TRS ON-BEHALF	13,606.00
199	E	23	6144	00	041	0	99	000		SCHOOL LEADERSHIP	TRS ON-BEHALF	19,377.00
199	E	23	6144	00	101	0	99	000		SCHOOL LEADERSHIP	TRS ON-BEHALF	13,900.00
199	E	23	6144	00	103	0	99	000		SCHOOL LEADERSHIP	TRS ON-BEHALF	13,543.00
199	E	23	6144	00	105	0	99	000		SCHOOL LEADERSHIP	TRS ON-BEHALF	13,953.00
199	E	23	6144	00	106	0	99	000		SCHOOL LEADERSHIP	TRS ON-BEHALF	11,824.00
199	E	23	6145	00	001	0	31	ECH		SCHOOL LEADERSHIP	UNEMPLOYMENT COMPENSATION	139.00
199	E	23	6145	00	001	0	99	000		SCHOOL LEADERSHIP	UNEMPLOYMENT COMPENSATION	1,100.00

													2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ			Original Budget	
199											LOCAL MAINTENANCE			
199	E	23	6145	00	001	0	99	ECH	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	59.00	
199	E	23	6145	00	001	0	99	SDC	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	399.00	
199	E	23	6145	00	041	0	99	000	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	625.00	
199	E	23	6145	00	101	0	99	000	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	414.00	
199	E	23	6145	00	103	0	99	000	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	448.00	
199	E	23	6145	00	105	0	99	000	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	443.00	
199	E	23	6145	00	106	0	99	000	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	361.00	
199	E	23	6145	EY	699	0	99	000	SCHOOL	LEADERSHIP	UNEMPLOYMENT	COMPENSATION	8.00	
199	E	23	6146	00	001	0	31	000	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	889.00	
199	E	23	6146	00	001	0	31	ECH	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	1,576.00	
199	E	23	6146	00	001	0	99	000	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	18,242.00	
199	E	23	6146	00	001	0	99	ECH	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	585.00	
199	E	23	6146	00	001	0	99	SDC	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	7,319.00	
199	E	23	6146	00	041	0	99	000	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	10,252.00	
199	E	23	6146	00	101	0	99	000	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	6,476.00	
199	E	23	6146	00	103	0	99	000	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	7,625.00	
199	E	23	6146	00	105	0	99	000	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	7,066.00	
199	E	23	6146	00	106	0	99	000	SCHOOL	LEADERSHIP	TEACHER RETIREMENT/TRS	CARE	5,283.00	
199	E	23	6148	00	001	0	31	ECH	SCHOOL	LEADERSHIP	LIFE INSURANCE		15.00	
199	E	23	6148	00	001	0	99	000	SCHOOL	LEADERSHIP	LIFE INSURANCE		181.00	
199	E	23	6148	00	001	0	99	ECH	SCHOOL	LEADERSHIP	LIFE INSURANCE		15.00	
199	E	23	6148	00	001	0	99	SDC	SCHOOL	LEADERSHIP	LIFE INSURANCE		43.00	
199	E	23	6148	00	041	0	99	000	SCHOOL	LEADERSHIP	LIFE INSURANCE		101.00	
199	E	23	6148	00	101	0	99	000	SCHOOL	LEADERSHIP	LIFE INSURANCE		56.00	
199	E	23	6148	00	103	0	99	000	SCHOOL	LEADERSHIP	LIFE INSURANCE		77.00	
199	E	23	6148	00	105	0	99	000	SCHOOL	LEADERSHIP	LIFE INSURANCE		75.00	
199	E	23	6148	00	106	0	99	000	SCHOOL	LEADERSHIP	LIFE INSURANCE		60.00	
													2,379,321.00	
199	E	23	61--	--	---	--	---	--	---	SCHOOL	LEADERSHIP			
199	E	23	6219	40	870	0	99	000	SCHOOL	LEADERSHIP	PROFESSIONAL SERVICES		1,500.00	
199	E	23	6239	30	001	0	99	000	SCHOOL	LEADERSHIP	E.S.C. SERVICES		520.00	
199	E	23	6239	30	041	0	99	000	SCHOOL	LEADERSHIP	E.S.C. SERVICES		120.00	
199	E	23	6239	30	101	0	99	000	SCHOOL	LEADERSHIP	E.S.C. SERVICES		100.00	
199	E	23	6239	30	103	0	99	000	SCHOOL	LEADERSHIP	E.S.C. SERVICES		90.00	
199	E	23	6239	30	105	0	99	000	SCHOOL	LEADERSHIP	E.S.C. SERVICES		200.00	
199	E	23	6239	40	870	0	99	000	SCHOOL	LEADERSHIP	E.S.C. SERVICES		3,000.00	
199	E	23	6239	50	870	0	99	000	SCHOOL	LEADERSHIP	E.S.C. SERVICES		125.00	
199	E	23	6299	00	999	0	99	000	SCHOOL	LEADERSHIP	MISC. CONTRACTED SERVICES		15,002.00	
199	E	23	6299	39	870	0	99	000	SCHOOL	LEADERSHIP	MISC. CONTRACTED SERVICES		7,000.00	
													27,657.00	
199	E	23	62--	--	---	--	---	--	---	SCHOOL	LEADERSHIP			
199	E	23	6329	30	101	0	99	000	SCHOOL	LEADERSHIP	READING MATERIALS		100.00	
199	E	23	6399	30	001	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		4,733.00	
199	E	23	6399	30	001	0	99	ACE	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		506.00	
199	E	23	6399	30	001	0	99	ECH	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		2,000.00	
199	E	23	6399	30	001	0	99	SDC	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		2,088.00	
199	E	23	6399	30	041	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		1,500.00	
199	E	23	6399	30	101	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		1,000.00	
199	E	23	6399	30	103	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		1,500.00	
199	E	23	6399	30	105	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		3,000.00	
199	E	23	6399	30	106	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		1,500.00	
199	E	23	6399	40	870	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		2,000.00	
199	E	23	6399	92	001	0	99	000	SCHOOL	LEADERSHIP	GENERAL SUPPLIES		790.00	

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199 LOCAL MAINTENANCE											
199 E 23 63-- -- --- - - - - SCHOOL LEADERSHIP											20,717.00
199 E 23 6411 30 001 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											4,269.00
199 E 23 6411 30 001 0 99 ECH SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											400.00
199 E 23 6411 30 041 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											238.00
199 E 23 6411 30 101 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											999.00
199 E 23 6411 30 103 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											200.00
199 E 23 6411 30 105 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											347.00
199 E 23 6411 30 106 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											150.00
199 E 23 6411 40 870 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											8,000.00
199 E 23 6411 50 870 0 99 000 SCHOOL LEADERSHIP TRAVEL - EMPLOYEE ONLY											575.00
199 E 23 6495 30 001 0 99 000 SCHOOL LEADERSHIP DUES											1,495.00
199 E 23 6495 30 001 0 99 ACE SCHOOL LEADERSHIP DUES											195.00
199 E 23 6495 30 001 0 99 ECH SCHOOL LEADERSHIP DUES											185.00
199 E 23 6495 30 001 0 99 SDC SCHOOL LEADERSHIP DUES											185.00
199 E 23 6495 30 041 0 99 000 SCHOOL LEADERSHIP DUES											405.00
199 E 23 6495 30 101 0 99 000 SCHOOL LEADERSHIP DUES											679.00
199 E 23 6495 30 103 0 99 000 SCHOOL LEADERSHIP DUES											693.00
199 E 23 6495 30 105 0 99 000 SCHOOL LEADERSHIP DUES											975.00
199 E 23 6495 30 106 0 99 000 SCHOOL LEADERSHIP DUES											650.00
199 E 23 6499 30 106 0 99 000 SCHOOL LEADERSHIP MISC.OPERATING COSTS											105.00
199 E 23 6499 40 870 0 99 000 SCHOOL LEADERSHIP MISC.OPERATING COSTS											2,000.00
199 E 23 64-- -- --- - - - - SCHOOL LEADERSHIP											22,745.00
199 E 23 ---- -- --- - - - - SCHOOL LEADERSHIP											2,450,440.00
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199 E 31 6119 00 001 0 99 000 GUIDANCE & COUNSELING PROFESSIONAL PERSONNEL											294,435.00
199 E 31 6119 00 001 0 99 ECH GUIDANCE & COUNSELING PROFESSIONAL PERSONNEL											35,748.00
199 E 31 6119 00 041 0 99 000 GUIDANCE & COUNSELING PROFESSIONAL PERSONNEL											132,071.00
199 E 31 6119 00 101 0 99 000 GUIDANCE & COUNSELING PROFESSIONAL PERSONNEL											38,568.00
199 E 31 6119 00 103 0 99 000 GUIDANCE & COUNSELING PROFESSIONAL PERSONNEL											51,425.00
199 E 31 6119 00 105 0 99 000 GUIDANCE & COUNSELING PROFESSIONAL PERSONNEL											73,971.00
199 E 31 6119 00 106 0 99 000 GUIDANCE & COUNSELING PROFESSIONAL PERSONNEL											51,522.00
199 E 31 6121 00 001 0 99 000 GUIDANCE & COUNSELING EXTRA DUTY PAY/OVERTIME											1,402.00
199 E 31 6129 00 001 0 99 000 GUIDANCE & COUNSELING SUPPORT PERSONNEL											49,651.00
199 E 31 6141 00 001 0 99 000 GUIDANCE & COUNSELING SOCIAL SECURITY/MEDICARE											4,389.00
199 E 31 6141 00 001 0 99 ECH GUIDANCE & COUNSELING SOCIAL SECURITY/MEDICARE											518.00
199 E 31 6141 00 041 0 99 000 GUIDANCE & COUNSELING SOCIAL SECURITY/MEDICARE											889.00
199 E 31 6141 00 101 0 99 000 GUIDANCE & COUNSELING SOCIAL SECURITY/MEDICARE											559.00
199 E 31 6141 00 103 0 99 000 GUIDANCE & COUNSELING SOCIAL SECURITY/MEDICARE											717.00
199 E 31 6141 00 105 0 99 000 GUIDANCE & COUNSELING SOCIAL SECURITY/MEDICARE											1,018.00
199 E 31 6142 00 001 0 99 000 GUIDANCE & COUNSELING GROUP HEALTH & LIFE INSURANCE											18,929.00
199 E 31 6142 00 041 0 99 000 GUIDANCE & COUNSELING GROUP HEALTH & LIFE INSURANCE											4,443.00
199 E 31 6142 00 103 0 99 000 GUIDANCE & COUNSELING GROUP HEALTH & LIFE INSURANCE											4,443.00
199 E 31 6142 00 105 0 99 000 GUIDANCE & COUNSELING GROUP HEALTH & LIFE INSURANCE											5,742.00
199 E 31 6142 00 106 0 99 000 GUIDANCE & COUNSELING GROUP HEALTH & LIFE INSURANCE											3,332.00
199 E 31 6143 00 001 0 99 000 GUIDANCE & COUNSELING WORKER'S COMPENSATION											1,190.00
199 E 31 6143 00 001 0 99 ECH GUIDANCE & COUNSELING WORKER'S COMPENSATION											123.00
199 E 31 6143 00 041 0 99 000 GUIDANCE & COUNSELING WORKER'S COMPENSATION											456.00
199 E 31 6143 00 101 0 99 000 GUIDANCE & COUNSELING WORKER'S COMPENSATION											133.00
199 E 31 6143 00 103 0 99 000 GUIDANCE & COUNSELING WORKER'S COMPENSATION											178.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199										LOCAL MAINTENANCE		
199	E	31	6143	00	105	0	99	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	255.00
199	E	31	6143	00	106	0	99	000		GUIDANCE & COUNSELING	WORKER'S COMPENSATION	178.00
199	E	31	6144	00	001	0	23	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	5,832.00
199	E	31	6144	00	001	0	99	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	23,486.00
199	E	31	6144	00	041	0	23	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	3,817.00
199	E	31	6144	00	041	0	99	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	8,121.00
199	E	31	6144	00	101	0	23	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	3,136.00
199	E	31	6144	00	101	0	30	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	747.00
199	E	31	6144	00	101	0	99	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	2,241.00
199	E	31	6144	00	103	0	23	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	1,787.00
199	E	31	6144	00	103	0	99	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	3,085.00
199	E	31	6144	00	105	0	23	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	2,731.00
199	E	31	6144	00	105	0	30	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	1,022.00
199	E	31	6144	00	105	0	99	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	4,568.00
199	E	31	6144	00	106	0	23	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	1,786.00
199	E	31	6144	00	106	0	30	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	1,039.00
199	E	31	6144	00	106	0	99	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	3,117.00
199	E	31	6144	00	870	0	23	000		GUIDANCE & COUNSELING	TRS ON-BEHALF	3,721.00
199	E	31	6145	00	001	0	99	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	694.00
199	E	31	6145	00	001	0	99	ECH		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	72.00
199	E	31	6145	00	041	0	99	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	265.00
199	E	31	6145	00	101	0	99	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	78.00
199	E	31	6145	00	103	0	99	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	103.00
199	E	31	6145	00	105	0	99	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	149.00
199	E	31	6145	00	106	0	99	000		GUIDANCE & COUNSELING	UNEMPLOYMENT COMPENSATION	104.00
199	E	31	6146	00	001	0	99	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	11,127.00
199	E	31	6146	00	041	0	99	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	4,346.00
199	E	31	6146	00	101	0	99	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	1,371.00
199	E	31	6146	00	103	0	99	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	1,753.00
199	E	31	6146	00	105	0	99	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	2,492.00
199	E	31	6146	00	106	0	99	000		GUIDANCE & COUNSELING	TEACHER RETIREMENT/TRS CARE	1,735.00
199	E	31	6148	00	001	0	99	000		GUIDANCE & COUNSELING	LIFE INSURANCE	93.00
199	E	31	6148	00	001	0	99	ECH		GUIDANCE & COUNSELING	LIFE INSURANCE	15.00
199	E	31	6148	00	041	0	99	000		GUIDANCE & COUNSELING	LIFE INSURANCE	30.00
199	E	31	6148	00	101	0	99	000		GUIDANCE & COUNSELING	LIFE INSURANCE	11.00
199	E	31	6148	00	103	0	99	000		GUIDANCE & COUNSELING	LIFE INSURANCE	15.00
199	E	31	6148	00	105	0	99	000		GUIDANCE & COUNSELING	LIFE INSURANCE	19.00
199	E	31	6148	00	106	0	99	000		GUIDANCE & COUNSELING	LIFE INSURANCE	11.00
199	E	31	61--	--	---	--	---	--	---	GUIDANCE & COUNSELING		871,004.00
199	E	31	6239	30	001	0	99	000		GUIDANCE & COUNSELING	E.S.C. SERVICES	150.00
199	E	31	6239	30	101	0	99	000		GUIDANCE & COUNSELING	E.S.C. SERVICES	100.00
199	E	31	6239	30	103	0	99	000		GUIDANCE & COUNSELING	E.S.C. SERVICES	75.00
199	E	31	6239	40	870	0	99	000		GUIDANCE & COUNSELING	E.S.C. SERVICES	500.00
199	E	31	6299	00	999	0	99	000		GUIDANCE & COUNSELING	MISC. CONTRACTED SERVICES	5,002.00
199	E	31	6299	30	001	0	99	000		GUIDANCE & COUNSELING	MISC. CONTRACTED SERVICES	1,800.00
199	E	31	6299	30	001	0	99	SDC		GUIDANCE & COUNSELING	MISC. CONTRACTED SERVICES	27,500.00
199	E	31	62--	--	---	--	---	--	---	GUIDANCE & COUNSELING		35,127.00
199	E	31	6339	30	001	0	99	OSP		GUIDANCE & COUNSELING	TESTING MATERIALS	16,699.00
199	E	31	6339	40	870	0	99	000		GUIDANCE & COUNSELING	TESTING MATERIALS	500.00
199	E	31	6339	51	870	0	99	000		GUIDANCE & COUNSELING	TESTING MATERIALS	1,000.00
199	E	31	6399	30	001	0	99	000		GUIDANCE & COUNSELING	GENERAL SUPPLIES	3,025.00



											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199										LOCAL MAINTENANCE		
199	E	31	6399	30	001	0	99	SDC		GUIDANCE & COUNSELING	GENERAL SUPPLIES	500.00
199	E	31	6399	30	101	0	99	000		GUIDANCE & COUNSELING	GENERAL SUPPLIES	100.00
199	E	31	6399	30	103	0	99	000		GUIDANCE & COUNSELING	GENERAL SUPPLIES	300.00
199	E	31	6399	30	105	0	99	000		GUIDANCE & COUNSELING	GENERAL SUPPLIES	250.00
199	E	31	6399	30	106	0	99	000		GUIDANCE & COUNSELING	GENERAL SUPPLIES	290.00
199	E	31	6399	51	870	0	99	000		GUIDANCE & COUNSELING	GENERAL SUPPLIES	200.00
199	E	31	63--	--	---	--	---	---	---	GUIDANCE & COUNSELING		22,864.00
199	E	31	6411	30	001	0	99	000		GUIDANCE & COUNSELING	TRAVEL - EMPLOYEE ONLY	450.00
199	E	31	6411	30	101	0	99	000		GUIDANCE & COUNSELING	TRAVEL - EMPLOYEE ONLY	275.00
199	E	31	6411	30	103	0	99	000		GUIDANCE & COUNSELING	TRAVEL - EMPLOYEE ONLY	255.00
199	E	31	6411	30	106	0	99	000		GUIDANCE & COUNSELING	TRAVEL - EMPLOYEE ONLY	135.00
199	E	31	6411	40	870	0	99	000		GUIDANCE & COUNSELING	TRAVEL - EMPLOYEE ONLY	500.00
199	E	31	6499	30	001	0	99	000		GUIDANCE & COUNSELING	MISC.OPERATING COSTS	500.00
199	E	31	6499	40	870	0	99	000		GUIDANCE & COUNSELING	MISC.OPERATING COSTS	1,000.00
199	E	31	64--	--	---	--	---	---	---	GUIDANCE & COUNSELING		3,115.00
199	E	31	----	--	---	--	---	---	---	GUIDANCE & COUNSELING		932,110.00
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199	E	32	6119	00	870	0	99	000		SOCIAL WORK SERVICES	PROFESSIONAL PERSONNEL	26,994.00
199	E	32	6141	00	870	0	99	000		SOCIAL WORK SERVICES	SOCIAL SECURITY/MEDICARE	367.00
199	E	32	6142	00	870	0	99	000		SOCIAL WORK SERVICES	GROUP HEALTH & LIFE INSURANCE	2,222.00
199	E	32	6143	00	870	0	99	000		SOCIAL WORK SERVICES	WORKER'S COMPENSATION	93.00
199	E	32	6144	00	870	0	24	000		SOCIAL WORK SERVICES	TRS ON-BEHALF	1,926.00
199	E	32	6144	00	870	0	30	000		SOCIAL WORK SERVICES	TRS ON-BEHALF	1,926.00
199	E	32	6144	00	870	0	99	000		SOCIAL WORK SERVICES	TRS ON-BEHALF	2,123.00
199	E	32	6145	00	870	0	99	000		SOCIAL WORK SERVICES	UNEMPLOYMENT COMPENSATION	54.00
199	E	32	6146	00	870	0	99	000		SOCIAL WORK SERVICES	TEACHER RETIREMENT/TRS CARE	545.00
199	E	32	6148	00	870	0	99	000		SOCIAL WORK SERVICES	LIFE INSURANCE	8.00
199	E	32	61--	--	---	--	---	---	---	SOCIAL WORK SERVICES		36,258.00
199	E	32	6399	98	001	0	99	000		SOCIAL WORK SERVICES	GENERAL SUPPLIES	142.00
199	E	32	63--	--	---	--	---	---	---	SOCIAL WORK SERVICES		142.00
199	E	32	6411	98	001	0	99	000		SOCIAL WORK SERVICES	TRAVEL - EMPLOYEE ONLY	2,083.00
199	E	32	64--	--	---	--	---	---	---	SOCIAL WORK SERVICES		2,083.00
199	E	32	----	--	---	--	---	---	---	SOCIAL WORK SERVICES		38,483.00
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199	E	33	6112	00	001	0	99	000		HEALTH SERVICES	SUBSTITUTE TEACHERS	206.00
199	E	33	6112	00	041	0	99	000		HEALTH SERVICES	SUBSTITUTE TEACHERS	1,030.00
199	E	33	6112	00	101	0	99	000		HEALTH SERVICES	SUBSTITUTE TEACHERS	670.00
199	E	33	6112	00	103	0	99	000		HEALTH SERVICES	SUBSTITUTE TEACHERS	1,587.00
199	E	33	6112	00	105	0	99	000		HEALTH SERVICES	SUBSTITUTE TEACHERS	547.00
199	E	33	6112	00	106	0	99	000		HEALTH SERVICES	SUBSTITUTE TEACHERS	898.00
199	E	33	6117	EY	699	0	99	000		HEALTH SERVICES	EXTRA DUTY-PROFESSIONAL L	4,088.00

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199										LOCAL MAINTENANCE		
199	E	33	6118	00	870	0	99	000		HEALTH SERVICES	STIPENDS - PROFESSIONAL	1,700.00
199	E	33	6119	00	001	0	99	000		HEALTH SERVICES	PROFESSIONAL PERSONNEL	91,103.00
199	E	33	6119	00	041	0	99	000		HEALTH SERVICES	PROFESSIONAL PERSONNEL	44,814.00
199	E	33	6119	00	101	0	99	000		HEALTH SERVICES	PROFESSIONAL PERSONNEL	45,706.00
199	E	33	6119	00	103	0	99	000		HEALTH SERVICES	PROFESSIONAL PERSONNEL	48,659.00
199	E	33	6119	00	105	0	99	000		HEALTH SERVICES	PROFESSIONAL PERSONNEL	42,980.00
199	E	33	6119	00	106	0	99	000		HEALTH SERVICES	PROFESSIONAL PERSONNEL	44,934.00
199	E	33	6141	00	001	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	1,293.00
199	E	33	6141	00	041	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	663.00
199	E	33	6141	00	101	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	672.00
199	E	33	6141	00	103	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	614.00
199	E	33	6141	00	105	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	631.00
199	E	33	6141	00	106	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	635.00
199	E	33	6141	00	870	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	25.00
199	E	33	6141	EY	699	0	99	000		HEALTH SERVICES	SOCIAL SECURITY/MEDICARE	37.00
199	E	33	6142	00	001	0	99	000		HEALTH SERVICES	GROUP HEALTH & LIFE INSURANCE	4,443.00
199	E	33	6142	00	103	0	99	000		HEALTH SERVICES	GROUP HEALTH & LIFE INSURANCE	3,317.00
199	E	33	6142	00	106	0	99	000		HEALTH SERVICES	GROUP HEALTH & LIFE INSURANCE	4,443.00
199	E	33	6143	00	001	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	315.00
199	E	33	6143	00	041	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	158.00
199	E	33	6143	00	101	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	160.00
199	E	33	6143	00	103	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	173.00
199	E	33	6143	00	105	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	150.00
199	E	33	6143	00	106	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	158.00
199	E	33	6143	00	870	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	6.00
199	E	33	6143	EY	699	0	99	000		HEALTH SERVICES	WORKER'S COMPENSATION	10.00
199	E	33	6144	00	001	0	99	000		HEALTH SERVICES	TRS ON-BEHALF	5,446.00
199	E	33	6144	00	041	0	99	000		HEALTH SERVICES	TRS ON-BEHALF	2,536.00
199	E	33	6144	00	101	0	99	000		HEALTH SERVICES	TRS ON-BEHALF	2,690.00
199	E	33	6144	00	103	0	99	000		HEALTH SERVICES	TRS ON-BEHALF	3,313.00
199	E	33	6144	00	105	0	99	000		HEALTH SERVICES	TRS ON-BEHALF	1,993.00
199	E	33	6144	00	106	0	99	000		HEALTH SERVICES	TRS ON-BEHALF	2,636.00
199	E	33	6144	00	870	0	99	000		HEALTH SERVICES	TRS ON-BEHALF	97.00
199	E	33	6145	00	001	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	183.00
199	E	33	6145	00	041	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	90.00
199	E	33	6145	00	101	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	92.00
199	E	33	6145	00	103	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	98.00
199	E	33	6145	00	105	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	86.00
199	E	33	6145	00	106	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	90.00
199	E	33	6145	00	870	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	3.00
199	E	33	6145	EY	699	0	99	000		HEALTH SERVICES	UNEMPLOYMENT COMPENSATION	11.00
199	E	33	6146	00	001	0	99	000		HEALTH SERVICES	TEACHER RETIREMENT/TRS CARE	3,110.00
199	E	33	6146	00	041	0	99	000		HEALTH SERVICES	TEACHER RETIREMENT/TRS CARE	1,637.00
199	E	33	6146	00	101	0	99	000		HEALTH SERVICES	TEACHER RETIREMENT/TRS CARE	1,598.00
199	E	33	6146	00	103	0	99	000		HEALTH SERVICES	TEACHER RETIREMENT/TRS CARE	1,351.00
199	E	33	6146	00	105	0	99	000		HEALTH SERVICES	TEACHER RETIREMENT/TRS CARE	2,036.00
199	E	33	6146	00	106	0	99	000		HEALTH SERVICES	TEACHER RETIREMENT/TRS CARE	1,577.00
199	E	33	6146	00	870	0	99	000		HEALTH SERVICES	TEACHER RETIREMENT/TRS CARE	62.00
199	E	33	6148	00	001	0	99	000		HEALTH SERVICES	LIFE INSURANCE	30.00
199	E	33	6148	00	041	0	99	000		HEALTH SERVICES	LIFE INSURANCE	15.00
199	E	33	6148	00	101	0	99	000		HEALTH SERVICES	LIFE INSURANCE	15.00
199	E	33	6148	00	103	0	99	000		HEALTH SERVICES	LIFE INSURANCE	15.00
199	E	33	6148	00	105	0	99	000		HEALTH SERVICES	LIFE INSURANCE	15.00
199	E	33	6148	00	106	0	99	000		HEALTH SERVICES	LIFE INSURANCE	15.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199										LOCAL MAINTENANCE	
199	E	33	61--	--	---	-	--	---		HEALTH SERVICES	377,665.00
199	E	33	6239	41	870	0	99	000		HEALTH SERVICES	E.S.C. SERVICES 525.00
199	E	33	6299	00	999	0	99	000		HEALTH SERVICES	MISC. CONTRACTED SERVICES 5,003.00
199	E	33	62--	--	---	-	--	---		HEALTH SERVICES	5,528.00
199	E	33	6399	00	870	0	99	000		HEALTH SERVICES	GENERAL SUPPLIES 2,000.00
199	E	33	6399	41	870	0	99	000		HEALTH SERVICES	GENERAL SUPPLIES 6,948.00
199	E	33	63--	--	---	-	--	---		HEALTH SERVICES	8,948.00
199	E	33	6411	41	870	0	99	000		HEALTH SERVICES	TRAVEL - EMPLOYEE ONLY 1,483.00
199	E	33	6495	41	870	0	99	000		HEALTH SERVICES	DUES 160.00
199	E	33	64--	--	---	-	--	---		HEALTH SERVICES	1,643.00
199	E	33	----	--	---	-	--	---		HEALTH SERVICES	393,784.00
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199	E	34	6119	00	837	0	99	000		PUPIL TRANSPORTATION	PROFESSIONAL PERSONNEL 35,511.00
199	E	34	6121	00	837	0	99	000		PUPIL TRANSPORTATION	EXTRA DUTY PAY/OVERTIME 150,097.00
199	E	34	6125	00	837	0	23	000		PUPIL TRANSPORTATION	HOURLY PART TIME 8,211.00
199	E	34	6125	00	837	0	99	000		PUPIL TRANSPORTATION	HOURLY PART TIME 565,317.00
199	E	34	6126	00	837	0	23	000		PUPIL TRANSPORTATION	HOURLY FULL TIME 55,738.00
199	E	34	6126	00	837	0	99	000		PUPIL TRANSPORTATION	HOURLY FULL TIME 188,480.00
199	E	34	6129	00	837	0	99	000		PUPIL TRANSPORTATION	SUPPORT PERSONNEL 100,736.00
199	E	34	6141	00	837	0	23	000		PUPIL TRANSPORTATION	SOCIAL SECURITY/MEDICARE 808.00
199	E	34	6141	00	837	0	99	000		PUPIL TRANSPORTATION	SOCIAL SECURITY/MEDICARE 12,997.00
199	E	34	6142	00	837	0	23	000		PUPIL TRANSPORTATION	GROUP HEALTH & LIFE INSURANCE 9,293.00
199	E	34	6142	00	837	0	99	000		PUPIL TRANSPORTATION	GROUP HEALTH & LIFE INSURANCE 120,761.00
199	E	34	6143	00	837	0	23	000		PUPIL TRANSPORTATION	WORKER'S COMPENSATION 1,675.00
199	E	34	6143	00	837	0	99	000		PUPIL TRANSPORTATION	WORKER'S COMPENSATION 25,971.00
199	E	34	6144	00	837	0	23	000		PUPIL TRANSPORTATION	TRS ON-BEHALF 4,708.00
199	E	34	6144	00	837	0	99	000		PUPIL TRANSPORTATION	TRS ON-BEHALF 75,488.00
199	E	34	6145	00	837	0	23	000		PUPIL TRANSPORTATION	UNEMPLOYMENT COMPENSATION 119.00
199	E	34	6145	00	837	0	99	000		PUPIL TRANSPORTATION	UNEMPLOYMENT COMPENSATION 2,021.00
199	E	34	6146	00	837	0	23	000		PUPIL TRANSPORTATION	TEACHER RETIREMENT/TRS CARE 1,216.00
199	E	34	6146	00	837	0	99	000		PUPIL TRANSPORTATION	TEACHER RETIREMENT/TRS CARE 34,816.00
199	E	34	6148	00	837	0	23	000		PUPIL TRANSPORTATION	LIFE INSURANCE 39.00
199	E	34	6148	00	837	0	99	000		PUPIL TRANSPORTATION	LIFE INSURANCE 671.00
199	E	34	61--	--	---	-	--	---		PUPIL TRANSPORTATION	1,394,673.00
199	E	34	6219	00	837	0	99	000		PUPIL TRANSPORTATION	PROFESSIONAL SERVICES 30,000.00
199	E	34	6239	00	837	0	99	000		PUPIL TRANSPORTATION	E.S.C. SERVICES 2,150.00
199	E	34	6299	00	837	0	99	000		PUPIL TRANSPORTATION	MISC. CONTRACTED SERVICES 3,000.00
199	E	34	6299	00	999	0	99	000		PUPIL TRANSPORTATION	MISC. CONTRACTED SERVICES 20,000.00
199	E	34	6299	EE	837	0	99	000		PUPIL TRANSPORTATION	MISC. CONTRACTED SERVICES 14,000.00
199	E	34	62--	--	---	-	--	---		PUPIL TRANSPORTATION	69,150.00
199	E	34	6311	00	837	0	23	000		PUPIL TRANSPORTATION	GASOLINE & FUELS FOR VEHICLES 20,000.00
199	E	34	6311	00	837	0	99	000		PUPIL TRANSPORTATION	GASOLINE & FUELS FOR VEHICLES 246,000.00

										2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199 LOCAL MAINTENANCE											
199	E	34	6319	00	837	0	99	000	PUPIL TRANSPORTATION	SUPPLIES FOR MAINT.& OPERATION	190,000.00
199	E	34	6319	78	837	0	99	000	PUPIL TRANSPORTATION	SUPPLIES FOR MAINT.& OPERATION	1,850.00
199	E	34	6399	00	837	0	99	000	PUPIL TRANSPORTATION	GENERAL SUPPLIES	2,600.00
199	E	34	6399	CC	837	0	99	000	PUPIL TRANSPORTATION	GENERAL SUPPLIES	800.00
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199	E	34	63--	--	--	--	--	--	PUPIL TRANSPORTATION		461,250.00
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199	E	34	6411	00	837	0	99	000	PUPIL TRANSPORTATION	TRAVEL - EMPLOYEE ONLY	4,000.00
199	E	34	6429	00	837	0	99	000	PUPIL TRANSPORTATION	INSURANCE & BONDING COSTS	35,000.00
199	E	34	6494	00	837	0	99	000	PUPIL TRANSPORTATION	RECLASSIFIED TRANS. EXPENSES	-150,000.00
199	E	34	6499	00	837	0	99	000	PUPIL TRANSPORTATION	MISC.OPERATING COSTS	2,500.00
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199	E	34	64--	--	--	--	--	--	PUPIL TRANSPORTATION		-108,500.00
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199	E	34	6631	00	837	0	99	000	PUPIL TRANSPORTATION	VEHICLES	300,318.00
199	E	34	6649	00	837	0	99	000	PUPIL TRANSPORTATION	FURNITURE & EQUIPMENT	5,000.00
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199	E	34	66--	--	--	--	--	--	PUPIL TRANSPORTATION		305,318.00
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199	E	34	----	--	--	--	--	--	PUPIL TRANSPORTATION		2,121,891.00
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199	E	35	6144	00	838	0	99	000	FOOD SERVICES	TRS ON-BEHALF	29,311.00
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199	E	35	61--	--	--	--	--	--	FOOD SERVICES		29,311.00
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199	E	35	6499	00	999	0	99	000	FOOD SERVICES	MISC.OPERATING COSTS	10,000.00
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199	E	35	64--	--	--	--	--	--	FOOD SERVICES		10,000.00
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199	E	35	----	--	--	--	--	--	FOOD SERVICES		39,311.00
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199	E	36	6117	00	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	EXTRA DUTY-PROFESSIONAL L	90.00
199	E	36	6118	00	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	STIPENDS - PROFESSIONAL	108,505.00
199	E	36	6118	00	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	STIPENDS - PROFESSIONAL	43,191.00
199	E	36	6118	00	101	0	99	000	COCURR./EXTRACURR.ACTIVITIES	STIPENDS - PROFESSIONAL	6,119.00
199	E	36	6118	00	105	0	99	000	COCURR./EXTRACURR.ACTIVITIES	STIPENDS - PROFESSIONAL	10,815.00
199	E	36	6127	00	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	EXTRA DUTY-SUPPORT PERSONNEL	535.00
199	E	36	6141	00	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	SOCIAL SECURITY/MEDICARE	1,382.00
199	E	36	6141	00	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	SOCIAL SECURITY/MEDICARE	599.00
199	E	36	6141	00	101	0	99	000	COCURR./EXTRACURR.ACTIVITIES	SOCIAL SECURITY/MEDICARE	82.00
199	E	36	6141	00	105	0	99	000	COCURR./EXTRACURR.ACTIVITIES	SOCIAL SECURITY/MEDICARE	143.00
199	E	36	6143	00	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	WORKER'S COMPENSATION	389.00
199	E	36	6143	00	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	WORKER'S COMPENSATION	149.00
199	E	36	6143	00	101	0	99	000	COCURR./EXTRACURR.ACTIVITIES	WORKER'S COMPENSATION	21.00
199	E	36	6143	00	105	0	99	000	COCURR./EXTRACURR.ACTIVITIES	WORKER'S COMPENSATION	37.00
199	E	36	6144	00	001	0	91	000	COCURR./EXTRACURR.ACTIVITIES	TRS ON-BEHALF	26,578.00
199	E	36	6144	00	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	TRS ON-BEHALF	6,826.00
199	E	36	6144	00	041	0	91	000	COCURR./EXTRACURR.ACTIVITIES	TRS ON-BEHALF	4,723.00
199	E	36	6144	00	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	TRS ON-BEHALF	2,920.00
199	E	36	6144	00	101	0	23	000	COCURR./EXTRACURR.ACTIVITIES	TRS ON-BEHALF	32.00
199	E	36	6144	00	101	0	99	000	COCURR./EXTRACURR.ACTIVITIES	TRS ON-BEHALF	422.00

													2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ			Original Budget	
199 LOCAL MAINTENANCE														
199	E	36	6144	00	105	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRS ON-BEHALF		734.00	
199	E	36	6145	00	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	UNEMPLOYMENT COMPENSATION		220.00	
199	E	36	6145	00	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	UNEMPLOYMENT COMPENSATION		87.00	
199	E	36	6145	00	101	0	99	000		COCURR./EXTRACURR.ACTIVITIES	UNEMPLOYMENT COMPENSATION		12.00	
199	E	36	6145	00	105	0	99	000		COCURR./EXTRACURR.ACTIVITIES	UNEMPLOYMENT COMPENSATION		22.00	
199	E	36	6146	00	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TEACHER RETIREMENT/TRS CARE		3,571.00	
199	E	36	6146	00	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TEACHER RETIREMENT/TRS CARE		1,416.00	
199	E	36	6146	00	101	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TEACHER RETIREMENT/TRS CARE		177.00	
199	E	36	6146	00	105	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TEACHER RETIREMENT/TRS CARE		350.00	
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199	E	36	61--	--	---	--	---	---		COCURR./EXTRACURR.ACTIVITIES			220,147.00	
199	E	36	6299	00	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		15,000.00	
199	E	36	6299	00	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		9,000.00	
199	E	36	6299	00	999	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		34,998.00	
199	E	36	6299	94	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		2,000.00	
199	E	36	6299	95	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		477.00	
199	E	36	6299	95	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		500.00	
199	E	36	6299	96	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		4,000.00	
199	E	36	6299	97	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	MISC. CONTRACTED SERVICES		1,793.00	
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199	E	36	62--	--	---	--	---	---		COCURR./EXTRACURR.ACTIVITIES			67,768.00	
199	E	36	6399	00	001	0	99	OGD		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		300.00	
199	E	36	6399	30	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		2,708.00	
199	E	36	6399	30	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		150.00	
199	E	36	6399	30	105	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		125.00	
199	E	36	6399	94	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		1,744.00	
199	E	36	6399	95	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		4,000.00	
199	E	36	6399	95	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		750.00	
199	E	36	6399	96	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		3,000.00	
199	E	36	6399	97	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		10,106.00	
199	E	36	6399	97	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	GENERAL SUPPLIES		5,000.00	
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199	E	36	63--	--	---	--	---	---		COCURR./EXTRACURR.ACTIVITIES			27,883.00	
199	E	36	6411	30	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - EMPLOYEE ONLY		190.00	
199	E	36	6411	95	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - EMPLOYEE ONLY		656.00	
199	E	36	6411	97	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - EMPLOYEE ONLY		1,000.00	
199	E	36	6412	30	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		23,088.00	
199	E	36	6412	30	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		665.00	
199	E	36	6412	30	041	0	99	OSP		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		7,400.00	
199	E	36	6412	30	101	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		300.00	
199	E	36	6412	30	103	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		200.00	
199	E	36	6412	30	105	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		375.00	
199	E	36	6412	90	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		2,330.00	
199	E	36	6412	92	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		26,709.00	
199	E	36	6412	92	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		1,686.00	
199	E	36	6412	93	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		2,932.00	
199	E	36	6412	93	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		1,230.00	
199	E	36	6412	94	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		400.00	
199	E	36	6412	95	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		5,202.00	
199	E	36	6412	95	041	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		500.00	
199	E	36	6412	96	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		5,000.00	
199	E	36	6412	97	001	0	99	000		COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.		6,100.00	

											2015-16	
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
LOCAL MAINTENANCE												
199	E	36	6412	97	001	0	99	OSP	COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.	100,414.00	
199	E	36	6412	97	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	TRAVEL - STUDENTS.	5,000.00	
199	E	36	6494	30	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	16,999.00	
199	E	36	6494	30	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	646.00	
199	E	36	6494	30	041	0	99	OSP	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	8,500.00	
199	E	36	6494	30	101	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	2,800.00	
199	E	36	6494	30	103	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	375.00	
199	E	36	6494	30	105	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	4,000.00	
199	E	36	6494	30	106	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	200.00	
199	E	36	6494	90	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	400.00	
199	E	36	6494	92	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	5,960.00	
199	E	36	6494	92	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	1,125.00	
199	E	36	6494	93	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	1,388.00	
199	E	36	6494	93	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	700.00	
199	E	36	6494	95	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	2,200.00	
199	E	36	6494	95	041	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	350.00	
199	E	36	6494	96	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	2,200.00	
199	E	36	6494	97	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	RECLASSIFIED TRANS. EXPENSES	8,300.00	
199	E	36	6495	30	105	0	99	000	COCURR./EXTRACURR.ACTIVITIES	DUES	50.00	
199	E	36	6498	30	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	AWARDS	6,750.00	
199	E	36	6499	30	001	0	99	OSP	COCURR./EXTRACURR.ACTIVITIES	MISC.OPERATING COSTS	8,000.00	
199	E	36	6499	97	001	0	99	000	COCURR./EXTRACURR.ACTIVITIES	MISC.OPERATING COSTS	824.00	
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199	E	36	64--	--	--	--	--	--	COCURR./EXTRACURR.ACTIVITIES		263,144.00	
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199	E	36	----	--	--	--	--	--	COCURR./EXTRACURR.ACTIVITIES		578,942.00	
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199	E	41	6117	60	750	0	99	000	GENERAL ADMINISTRATION	EXTRA DUTY-PROFESSIONAL L	62.00	
199	E	41	6118	60	750	0	99	000	GENERAL ADMINISTRATION	STIPENDS - PROFESSIONAL	1,545.00	
199	E	41	6119	00	701	0	99	000	GENERAL ADMINISTRATION	PROFESSIONAL PERSONNEL	177,314.00	
199	E	41	6119	00	750	0	99	000	GENERAL ADMINISTRATION	PROFESSIONAL PERSONNEL	400,291.00	
199	E	41	6121	00	701	0	99	000	GENERAL ADMINISTRATION	EXTRA DUTY PAY/OVERTIME	1,260.00	
199	E	41	6121	00	750	0	99	000	GENERAL ADMINISTRATION	EXTRA DUTY PAY/OVERTIME	14,830.00	
199	E	41	6129	00	701	0	99	000	GENERAL ADMINISTRATION	SUPPORT PERSONNEL	53,879.00	
199	E	41	6129	00	750	0	99	000	GENERAL ADMINISTRATION	SUPPORT PERSONNEL	336,879.00	
199	E	41	6141	00	701	0	99	000	GENERAL ADMINISTRATION	SOCIAL SECURITY/MEDICARE	3,345.00	
199	E	41	6141	00	750	0	99	000	GENERAL ADMINISTRATION	SOCIAL SECURITY/MEDICARE	8,339.00	
199	E	41	6141	60	750	0	99	000	GENERAL ADMINISTRATION	SOCIAL SECURITY/MEDICARE	23.00	
199	E	41	6142	00	701	0	99	000	GENERAL ADMINISTRATION	GROUP HEALTH & LIFE INSURANCE	11,898.00	
199	E	41	6142	00	750	0	99	000	GENERAL ADMINISTRATION	GROUP HEALTH & LIFE INSURANCE	48,875.00	
199	E	41	6143	00	701	0	99	000	GENERAL ADMINISTRATION	WORKER'S COMPENSATION	803.00	
199	E	41	6143	00	750	0	99	000	GENERAL ADMINISTRATION	WORKER'S COMPENSATION	2,552.00	
199	E	41	6143	60	750	0	99	000	GENERAL ADMINISTRATION	WORKER'S COMPENSATION	6.00	
199	E	41	6144	00	701	0	99	000	GENERAL ADMINISTRATION	TRS ON-BEHALF	10,207.00	
199	E	41	6144	00	750	0	99	000	GENERAL ADMINISTRATION	TRS ON-BEHALF	51,435.00	
199	E	41	6144	60	750	0	99	000	GENERAL ADMINISTRATION	TRS ON-BEHALF	105.00	
199	E	41	6145	00	701	0	99	000	GENERAL ADMINISTRATION	UNEMPLOYMENT COMPENSATION	467.00	
199	E	41	6145	00	750	0	99	000	GENERAL ADMINISTRATION	UNEMPLOYMENT COMPENSATION	1,360.00	
199	E	41	6145	60	750	0	99	000	GENERAL ADMINISTRATION	UNEMPLOYMENT COMPENSATION	3.00	
199	E	41	6146	00	701	0	99	000	GENERAL ADMINISTRATION	TEACHER RETIREMENT/TRS CARE	10,754.00	
199	E	41	6146	00	750	0	99	000	GENERAL ADMINISTRATION	TEACHER RETIREMENT/TRS CARE	13,930.00	
199	E	41	6146	60	750	0	99	000	GENERAL ADMINISTRATION	TEACHER RETIREMENT/TRS CARE	48.00	
199	E	41	6148	00	701	0	99	000	GENERAL ADMINISTRATION	LIFE INSURANCE	30.00	

										2015-16		
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget	
199					LOCAL MAINTENANCE							
199	E	41	6148	00	750	0	99	000	GENERAL ADMINISTRATION	LIFE INSURANCE	190.00	
199	E	41	61--	--	--	--	--	--	GENERAL ADMINISTRATION		1,150,430.00	
199	E	41	6211	00	702	0	99	000	GENERAL ADMINISTRATION	LEGAL SERVICES	6,000.00	
199	E	41	6211	00	720	0	99	000	GENERAL ADMINISTRATION	LEGAL SERVICES	95,000.00	
199	E	41	6211	2L	720	0	99	000	GENERAL ADMINISTRATION	LEGAL SERVICES	12,000.00	
199	E	41	6212	00	750	0	99	000	GENERAL ADMINISTRATION	AUDIT SERVICES	21,800.00	
199	E	41	6213	00	703	0	99	000	GENERAL ADMINISTRATION	TAX APPRAISAL & COLLECTION	350,000.00	
199	E	41	6219	00	750	0	99	000	GENERAL ADMINISTRATION	PROFESSIONAL SERVICES	1,000.00	
199	E	41	6219	60	750	0	99	000	GENERAL ADMINISTRATION	PROFESSIONAL SERVICES	1,900.00	
199	E	41	6219	PI	701	0	99	000	GENERAL ADMINISTRATION	PROFESSIONAL SERVICES	1,500.00	
199	E	41	6239	00	701	0	99	000	GENERAL ADMINISTRATION	E.S.C. SERVICES	400.00	
199	E	41	6239	00	702	0	99	000	GENERAL ADMINISTRATION	E.S.C. SERVICES	600.00	
199	E	41	6239	00	750	0	99	000	GENERAL ADMINISTRATION	E.S.C. SERVICES	15,000.00	
199	E	41	6239	00	750	0	99	A00	GENERAL ADMINISTRATION	E.S.C. SERVICES	150.00	
199	E	41	6239	PI	701	0	99	000	GENERAL ADMINISTRATION	E.S.C. SERVICES	50.00	
199	E	41	6299	00	701	0	99	000	GENERAL ADMINISTRATION	MISC. CONTRACTED SERVICES	400.00	
199	E	41	6299	00	702	0	99	000	GENERAL ADMINISTRATION	MISC. CONTRACTED SERVICES	500.00	
199	E	41	6299	00	750	0	99	000	GENERAL ADMINISTRATION	MISC. CONTRACTED SERVICES	100,000.00	
199	E	41	6299	00	999	0	99	000	GENERAL ADMINISTRATION	MISC. CONTRACTED SERVICES	40,001.00	
199	E	41	6299	62	750	0	99	000	GENERAL ADMINISTRATION	MISC. CONTRACTED SERVICES	16,000.00	
199	E	41	62--	--	--	--	--	--	GENERAL ADMINISTRATION		662,301.00	
199	E	41	6329	00	701	0	99	000	GENERAL ADMINISTRATION	READING MATERIALS	1,500.00	
199	E	41	6329	00	750	0	99	000	GENERAL ADMINISTRATION	READING MATERIALS	550.00	
199	E	41	6329	00	750	0	99	A00	GENERAL ADMINISTRATION	READING MATERIALS	350.00	
199	E	41	6399	00	701	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	4,000.00	
199	E	41	6399	00	750	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	13,808.00	
199	E	41	6399	00	750	0	99	A00	GENERAL ADMINISTRATION	GENERAL SUPPLIES	500.00	
199	E	41	6399	60	750	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	5,001.00	
199	E	41	6399	61	750	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	15,000.00	
199	E	41	6399	62	750	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	7,600.00	
199	E	41	6399	63	750	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	500.00	
199	E	41	6399	CC	750	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	2,350.00	
199	E	41	6399	PI	701	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	7,066.00	
199	E	41	6399	PT	750	0	99	000	GENERAL ADMINISTRATION	GENERAL SUPPLIES	1,450.00	
199	E	41	63--	--	--	--	--	--	GENERAL ADMINISTRATION		59,675.00	
199	E	41	6411	00	701	0	99	000	GENERAL ADMINISTRATION	TRAVEL - EMPLOYEE ONLY	11,000.00	
199	E	41	6411	00	750	0	99	000	GENERAL ADMINISTRATION	TRAVEL - EMPLOYEE ONLY	9,988.00	
199	E	41	6411	00	750	0	99	A00	GENERAL ADMINISTRATION	TRAVEL - EMPLOYEE ONLY	5,150.00	
199	E	41	6411	62	750	0	99	000	GENERAL ADMINISTRATION	TRAVEL - EMPLOYEE ONLY	2,000.00	
199	E	41	6411	63	750	0	99	000	GENERAL ADMINISTRATION	TRAVEL - EMPLOYEE ONLY	675.00	
199	E	41	6411	PI	701	0	99	000	GENERAL ADMINISTRATION	TRAVEL - EMPLOYEE ONLY	2,800.00	
199	E	41	6419	00	702	0	99	000	GENERAL ADMINISTRATION	TRAVEL - NON-EMPLOYEES	9,250.00	
199	E	41	6429	00	702	0	99	000	GENERAL ADMINISTRATION	INSURANCE & BONDING COSTS	16,800.00	
199	E	41	6429	00	720	0	99	000	GENERAL ADMINISTRATION	INSURANCE & BONDING COSTS	2,200.00	
199	E	41	6439	00	702	0	99	000	GENERAL ADMINISTRATION	ELECTION COSTS	7,000.00	
199	E	41	6495	00	701	0	99	000	GENERAL ADMINISTRATION	DUES	8,250.00	
199	E	41	6495	00	702	0	99	000	GENERAL ADMINISTRATION	DUES	9,500.00	
199	E	41	6495	00	750	0	99	000	GENERAL ADMINISTRATION	DUES	1,600.00	
199	E	41	6495	00	750	0	99	A00	GENERAL ADMINISTRATION	DUES	50.00	

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FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199										LOCAL MAINTENANCE	
199	E	41	6495	62	750	0	99	000		GENERAL ADMINISTRATION DUES	300.00
199	E	41	6495	63	750	0	99	000		GENERAL ADMINISTRATION DUES	450.00
199	E	41	6495	PI	701	0	99	000		GENERAL ADMINISTRATION DUES	400.00
199	E	41	6498	PI	701	0	99	000		GENERAL ADMINISTRATION AWARDS	11,950.00
199	E	41	6499	00	701	0	99	000		GENERAL ADMINISTRATION MISC.OPERATING COSTS	7,600.00
199	E	41	6499	00	702	0	99	000		GENERAL ADMINISTRATION MISC.OPERATING COSTS	5,000.00
199	E	41	6499	00	750	0	99	000		GENERAL ADMINISTRATION MISC.OPERATING COSTS	4,400.00
199	E	41	6499	00	750	0	99	A00		GENERAL ADMINISTRATION MISC.OPERATING COSTS	100.00
199	E	41	6499	60	750	0	99	000		GENERAL ADMINISTRATION MISC.OPERATING COSTS	100.00
199	E	41	6499	61	750	0	99	OSP		GENERAL ADMINISTRATION MISC.OPERATING COSTS	5,663.00
199	E	41	6499	62	750	0	99	000		GENERAL ADMINISTRATION MISC.OPERATING COSTS	22,000.00
199	E	41	6499	63	750	0	99	000		GENERAL ADMINISTRATION MISC.OPERATING COSTS	307.00
199	E	41	6499	PI	701	0	99	000		GENERAL ADMINISTRATION MISC.OPERATING COSTS	4,600.00
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199	E	41	64--	--	--	--	--	--	--	GENERAL ADMINISTRATION	149,133.00
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199	E	41	----	--	--	--	--	--	--	GENERAL ADMINISTRATION	2,021,539.00
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199	E	51	6119	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS PROFESSIONAL PERSONNEL	106,147.00
199	E	51	6121	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS EXTRA DUTY PAY/OVERTIME	79,801.00
199	E	51	6126	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS HOURLY FULL TIME	1,401,034.00
199	E	51	6126	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS HOURLY FULL TIME	45,150.00
199	E	51	6129	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPORT PERSONNEL	29,896.00
199	E	51	6141	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SOCIAL SECURITY/MEDICARE	19,872.00
199	E	51	6141	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SOCIAL SECURITY/MEDICARE	581.00
199	E	51	6142	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GROUP HEALTH & LIFE INSURANCE	200,388.00
199	E	51	6142	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GROUP HEALTH & LIFE INSURANCE	6,853.00
199	E	51	6143	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS WORKER'S COMPENSATION	44,867.00
199	E	51	6143	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS WORKER'S COMPENSATION	1,512.00
199	E	51	6144	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS TRS ON-BEHALF	107,596.00
199	E	51	6144	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS TRS ON-BEHALF	3,520.00
199	E	51	6144	PS	801	0	99	000		PLANT MAINTENANCE & OPERATIONS TRS ON-BEHALF	13,789.00
199	E	51	6145	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS UNEMPLOYMENT COMPENSATION	2,947.00
199	E	51	6145	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS UNEMPLOYMENT COMPENSATION	91.00
199	E	51	6146	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS TEACHER RETIREMENT/TRS CARE	32,456.00
199	E	51	6146	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS TEACHER RETIREMENT/TRS CARE	912.00
199	E	51	6148	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS LIFE INSURANCE	722.00
199	E	51	6148	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS LIFE INSURANCE	22.00
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199	E	51	61--	--	--	--	--	--	--	PLANT MAINTENANCE & OPERATIONS	2,098,156.00
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199	E	51	6219	71	836	0	99	000		PLANT MAINTENANCE & OPERATIONS PROFESSIONAL SERVICES	6,000.00
199	E	51	6219	72	836	0	99	000		PLANT MAINTENANCE & OPERATIONS PROFESSIONAL SERVICES	8,000.00
199	E	51	6219	73	836	0	99	000		PLANT MAINTENANCE & OPERATIONS PROFESSIONAL SERVICES	45,000.00
199	E	51	6219	74	836	0	99	000		PLANT MAINTENANCE & OPERATIONS PROFESSIONAL SERVICES	5,000.00
199	E	51	6219	77	836	0	99	000		PLANT MAINTENANCE & OPERATIONS PROFESSIONAL SERVICES	6,000.00
199	E	51	6219	78	836	0	99	000		PLANT MAINTENANCE & OPERATIONS PROFESSIONAL SERVICES	2,000.00
199	E	51	6239	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS E.S.C. SERVICES	700.00
199	E	51	6248	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS MAINT/REPAIR - AGREEMENTS	9,200.00
199	E	51	6249	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS CONTRACTED MAINT. & REPAIR	45,252.00
199	E	51	6249	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS CONTRACTED MAINT. & REPAIR	200.00
199	E	51	6255	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS WATER	216,320.00
199	E	51	6256	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS TELEPHONE	164,000.00



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FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199										LOCAL MAINTENANCE	
199	E	51	6256	3P	836	0	99	000		PLANT MAINTENANCE & OPERATIONS TELEPHONE	100.00
199	E	51	6257	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS ELECTRICITY	1,400,000.00
199	E	51	6258	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GAS	96,000.00
199	E	51	6259	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS UTILITIES	121,500.00
199	E	51	6264	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS RENTALS-EQUIPMENT/FURNITURE	1,500.00
199	E	51	6299	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS MISC. CONTRACTED SERVICES	10,000.00
199	E	51	6299	00	999	0	99	000		PLANT MAINTENANCE & OPERATIONS MISC. CONTRACTED SERVICES	19,997.00
199	E	51	6299	EE	836	0	99	000		PLANT MAINTENANCE & OPERATIONS MISC. CONTRACTED SERVICES	21,000.00
199	E	51	6299	PL	836	0	99	000		PLANT MAINTENANCE & OPERATIONS MISC. CONTRACTED SERVICES	10,700.00
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199	E	51	62--	--	---	--	---	---		PLANT MAINTENANCE & OPERATIONS	2,188,469.00
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199	E	51	6311	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GASOLINE & FUELS FOR VEHICLES	17,000.00
199	E	51	6315	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS BLDG. SUPPLIES & MATLS.	91,098.00
199	E	51	6316	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GROUNDS SUPPLIES & MATLS.	40,000.00
199	E	51	6317	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS CUSTODIAL SUPPLIES	87,500.00
199	E	51	6319	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	2,228.00
199	E	51	6319	71	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	11,500.00
199	E	51	6319	72	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	45,000.00
199	E	51	6319	73	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	70,000.00
199	E	51	6319	74	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	9,894.00
199	E	51	6319	78	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	4,000.00
199	E	51	6319	CC	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	405.00
199	E	51	6319	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS SUPPLIES FOR MAINT.& OPERATION	1,000.00
199	E	51	6399	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GENERAL SUPPLIES	5,000.00
199	E	51	6399	69	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GENERAL SUPPLIES	2,802.00
199	E	51	6399	74	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GENERAL SUPPLIES	6,500.00
199	E	51	6399	91	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GENERAL SUPPLIES	3,351.00
199	E	51	6399	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GENERAL SUPPLIES	2,950.00
199	E	51	6399	ES	836	0	99	000		PLANT MAINTENANCE & OPERATIONS GENERAL SUPPLIES	2,870.00
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199	E	51	63--	--	---	--	---	---		PLANT MAINTENANCE & OPERATIONS	403,098.00
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199	E	51	6411	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS TRAVEL - EMPLOYEE ONLY	2,500.00
199	E	51	6429	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS INSURANCE & BONDING COSTS	905,150.00
199	E	51	6499	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS MISC.OPERATING COSTS	7,000.00
199	E	51	6499	CR	836	0	99	000		PLANT MAINTENANCE & OPERATIONS MISC.OPERATING COSTS	150.00
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199	E	51	64--	--	---	--	---	---		PLANT MAINTENANCE & OPERATIONS	914,800.00
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199	E	51	6631	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS VEHICLES	20,000.00
199	E	51	6639	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS FURNITURE & EQUIPMENT	15,500.00
199	E	51	6649	00	836	0	99	000		PLANT MAINTENANCE & OPERATIONS FURNITURE & EQUIPMENT	12,100.00
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199	E	51	66--	--	---	--	---	---		PLANT MAINTENANCE & OPERATIONS	47,600.00
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199	E	51	----	--	---	--	---	---		PLANT MAINTENANCE & OPERATIONS	5,652,123.00
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199	E	52	6119	00	870	0	99	000		SECURITY & MONITORING SERVICES PROFESSIONAL PERSONNEL	109,394.00
199	E	52	6121	00	001	0	99	000		SECURITY & MONITORING SERVICES EXTRA DUTY PAY/OVERTIME	36,530.00
199	E	52	6125	00	001	0	99	000		SECURITY & MONITORING SERVICES HOURLY PART TIME	110,906.00
199	E	52	6129	00	001	0	99	000		SECURITY & MONITORING SERVICES SUPPORT PERSONNEL	67,768.00
199	E	52	6129	00	041	0	99	000		SECURITY & MONITORING SERVICES SUPPORT PERSONNEL	21,264.00

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FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ			Original Budget
199											LOCAL MAINTENANCE		
199	E	52	6129	00	101	0	99	000	SECURITY & MONITORING SERVICES	SUPPORT PERSONNEL			21,535.00
199	E	52	6129	00	103	0	99	000	SECURITY & MONITORING SERVICES	SUPPORT PERSONNEL			21,292.00
199	E	52	6129	00	105	0	99	000	SECURITY & MONITORING SERVICES	SUPPORT PERSONNEL			22,327.00
199	E	52	6129	00	106	0	99	000	SECURITY & MONITORING SERVICES	SUPPORT PERSONNEL			17,979.00
199	E	52	6129	EY	699	0	99	000	SECURITY & MONITORING SERVICES	SUPPORT PERSONNEL			7,604.00
199	E	52	6141	00	001	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			2,978.00
199	E	52	6141	00	041	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			306.00
199	E	52	6141	00	101	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			284.00
199	E	52	6141	00	103	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			301.00
199	E	52	6141	00	105	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			314.00
199	E	52	6141	00	106	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			253.00
199	E	52	6141	00	870	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			1,476.00
199	E	52	6141	EY	001	0	99	000	SECURITY & MONITORING SERVICES	SOCIAL SECURITY/MEDICARE			79.00
199	E	52	6142	00	001	0	99	000	SECURITY & MONITORING SERVICES	GROUP HEALTH & LIFE INSURANCE			4,443.00
199	E	52	6142	00	041	0	99	000	SECURITY & MONITORING SERVICES	GROUP HEALTH & LIFE INSURANCE			375.00
199	E	52	6142	00	101	0	99	000	SECURITY & MONITORING SERVICES	GROUP HEALTH & LIFE INSURANCE			4,818.00
199	E	52	6142	00	103	0	99	000	SECURITY & MONITORING SERVICES	GROUP HEALTH & LIFE INSURANCE			2,627.00
199	E	52	6142	00	106	0	99	000	SECURITY & MONITORING SERVICES	GROUP HEALTH & LIFE INSURANCE			1,816.00
199	E	52	6142	00	870	0	99	000	SECURITY & MONITORING SERVICES	GROUP HEALTH & LIFE INSURANCE			5,507.00
199	E	52	6143	00	001	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			4,060.00
199	E	52	6143	00	041	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			73.00
199	E	52	6143	00	101	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			74.00
199	E	52	6143	00	103	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			74.00
199	E	52	6143	00	105	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			77.00
199	E	52	6143	00	106	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			62.00
199	E	52	6143	00	870	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			378.00
199	E	52	6143	EY	699	0	99	000	SECURITY & MONITORING SERVICES	WORKER'S COMPENSATION			19.00
199	E	52	6144	00	001	0	99	000	SECURITY & MONITORING SERVICES	TRS ON-BEHALF			10,523.00
199	E	52	6144	00	041	0	99	000	SECURITY & MONITORING SERVICES	TRS ON-BEHALF			1,265.00
199	E	52	6144	00	101	0	99	000	SECURITY & MONITORING SERVICES	TRS ON-BEHALF			967.00
199	E	52	6144	00	103	0	99	000	SECURITY & MONITORING SERVICES	TRS ON-BEHALF			571.00
199	E	52	6144	00	105	0	99	000	SECURITY & MONITORING SERVICES	TRS ON-BEHALF			1,016.00
199	E	52	6144	00	106	0	99	000	SECURITY & MONITORING SERVICES	TRS ON-BEHALF			776.00
199	E	52	6144	00	870	0	99	000	SECURITY & MONITORING SERVICES	TRS ON-BEHALF			2,123.00
199	E	52	6145	00	001	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			210.00
199	E	52	6145	00	041	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			43.00
199	E	52	6145	00	101	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			43.00
199	E	52	6145	00	103	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			43.00
199	E	52	6145	00	105	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			45.00
199	E	52	6145	00	106	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			36.00
199	E	52	6145	00	870	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			220.00
199	E	52	6145	EY	699	0	99	000	SECURITY & MONITORING SERVICES	UNEMPLOYMENT COMPENSATION			22.00
199	E	52	6146	00	001	0	99	000	SECURITY & MONITORING SERVICES	TEACHER RETIREMENT/TRS CARE			4,681.00
199	E	52	6146	00	041	0	99	000	SECURITY & MONITORING SERVICES	TEACHER RETIREMENT/TRS CARE			257.00
199	E	52	6146	00	101	0	99	000	SECURITY & MONITORING SERVICES	TEACHER RETIREMENT/TRS CARE			185.00
199	E	52	6146	00	103	0	99	000	SECURITY & MONITORING SERVICES	TEACHER RETIREMENT/TRS CARE			505.00
199	E	52	6146	00	105	0	99	000	SECURITY & MONITORING SERVICES	TEACHER RETIREMENT/TRS CARE			308.00
199	E	52	6146	00	106	0	99	000	SECURITY & MONITORING SERVICES	TEACHER RETIREMENT/TRS CARE			240.00
199	E	52	6146	00	870	0	99	000	SECURITY & MONITORING SERVICES	TEACHER RETIREMENT/TRS CARE			10,742.00
199	E	52	6148	00	001	0	99	000	SECURITY & MONITORING SERVICES	LIFE INSURANCE			45.00
199	E	52	6148	00	041	0	99	000	SECURITY & MONITORING SERVICES	LIFE INSURANCE			10.00
199	E	52	6148	00	101	0	99	000	SECURITY & MONITORING SERVICES	LIFE INSURANCE			15.00
199	E	52	6148	00	103	0	99	000	SECURITY & MONITORING SERVICES	LIFE INSURANCE			18.00
199	E	52	6148	00	105	0	99	000	SECURITY & MONITORING SERVICES	LIFE INSURANCE			13.00
199	E	52	6148	00	106	0	99	000	SECURITY & MONITORING SERVICES	LIFE INSURANCE			12.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199										LOCAL MAINTENANCE	
199	E	52	6148	00	870	0	99	000		SECURITY & MONITORING SERVICES LIFE INSURANCE	23.00
199	E	52	61--	--	--	--	--	--		SECURITY & MONITORING SERVICES	501,950.00
199	E	52	6217	00	870	0	99	000		SECURITY & MONITORING SERVICES SECURITY	44,000.00
199	E	52	6239	00	870	0	99	000		SECURITY & MONITORING SERVICES E.S.C. SERVICES	500.00
199	E	52	6299	00	870	0	99	000		SECURITY & MONITORING SERVICES MISC. CONTRACTED SERVICES	7,000.00
199	E	52	6299	00	999	0	99	000		SECURITY & MONITORING SERVICES MISC. CONTRACTED SERVICES	4,004.00
199	E	52	62--	--	--	--	--	--		SECURITY & MONITORING SERVICES	55,504.00
199	E	52	6399	00	870	0	99	000		SECURITY & MONITORING SERVICES GENERAL SUPPLIES	4,410.00
199	E	52	63--	--	--	--	--	--		SECURITY & MONITORING SERVICES	4,410.00
199	E	52	6411	00	870	0	99	000		SECURITY & MONITORING SERVICES TRAVEL - EMPLOYEE ONLY	6,750.00
199	E	52	6495	00	870	0	99	000		SECURITY & MONITORING SERVICES DUES	185.00
199	E	52	64--	--	--	--	--	--		SECURITY & MONITORING SERVICES	6,935.00
199	E	52	----	--	--	--	--	--		SECURITY & MONITORING SERVICES	568,799.00
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199	E	53	6119	00	750	0	99	000		DATA PROCESSING SERVICES PROFESSIONAL PERSONNEL	135,376.00
199	E	53	6121	00	001	0	99	000		DATA PROCESSING SERVICES EXTRA DUTY PAY/OVERTIME	67.00
199	E	53	6121	00	041	0	99	000		DATA PROCESSING SERVICES EXTRA DUTY PAY/OVERTIME	1,051.00
199	E	53	6121	00	101	0	99	000		DATA PROCESSING SERVICES EXTRA DUTY PAY/OVERTIME	1,051.00
199	E	53	6121	00	103	0	99	000		DATA PROCESSING SERVICES EXTRA DUTY PAY/OVERTIME	1,051.00
199	E	53	6121	00	105	0	99	000		DATA PROCESSING SERVICES EXTRA DUTY PAY/OVERTIME	1,051.00
199	E	53	6121	00	106	0	99	000		DATA PROCESSING SERVICES EXTRA DUTY PAY/OVERTIME	1,051.00
199	E	53	6121	00	750	0	99	000		DATA PROCESSING SERVICES EXTRA DUTY PAY/OVERTIME	11,064.00
199	E	53	6126	00	750	0	99	000		DATA PROCESSING SERVICES HOURLY FULL TIME	78,745.00
199	E	53	6129	00	001	0	99	000		DATA PROCESSING SERVICES SUPPORT PERSONNEL	4,110.00
199	E	53	6129	00	041	0	99	000		DATA PROCESSING SERVICES SUPPORT PERSONNEL	8,066.00
199	E	53	6129	00	101	0	99	000		DATA PROCESSING SERVICES SUPPORT PERSONNEL	8,066.00
199	E	53	6129	00	103	0	99	000		DATA PROCESSING SERVICES SUPPORT PERSONNEL	8,066.00
199	E	53	6129	00	105	0	99	000		DATA PROCESSING SERVICES SUPPORT PERSONNEL	8,066.00
199	E	53	6129	00	106	0	99	000		DATA PROCESSING SERVICES SUPPORT PERSONNEL	8,061.00
199	E	53	6129	00	750	0	99	000		DATA PROCESSING SERVICES SUPPORT PERSONNEL	81,436.00
199	E	53	6141	00	001	0	99	000		DATA PROCESSING SERVICES SOCIAL SECURITY/MEDICARE	48.00
199	E	53	6141	00	041	0	99	000		DATA PROCESSING SERVICES SOCIAL SECURITY/MEDICARE	117.00
199	E	53	6141	00	101	0	99	000		DATA PROCESSING SERVICES SOCIAL SECURITY/MEDICARE	117.00
199	E	53	6141	00	103	0	99	000		DATA PROCESSING SERVICES SOCIAL SECURITY/MEDICARE	117.00
199	E	53	6141	00	105	0	99	000		DATA PROCESSING SERVICES SOCIAL SECURITY/MEDICARE	117.00
199	E	53	6141	00	106	0	99	000		DATA PROCESSING SERVICES SOCIAL SECURITY/MEDICARE	117.00
199	E	53	6141	00	750	0	99	000		DATA PROCESSING SERVICES SOCIAL SECURITY/MEDICARE	4,284.00
199	E	53	6142	00	001	0	99	000		DATA PROCESSING SERVICES GROUP HEALTH & LIFE INSURANCE	741.00
199	E	53	6142	00	041	0	99	000		DATA PROCESSING SERVICES GROUP HEALTH & LIFE INSURANCE	1,481.00
199	E	53	6142	00	101	0	99	000		DATA PROCESSING SERVICES GROUP HEALTH & LIFE INSURANCE	1,481.00
199	E	53	6142	00	103	0	99	000		DATA PROCESSING SERVICES GROUP HEALTH & LIFE INSURANCE	1,481.00
199	E	53	6142	00	105	0	99	000		DATA PROCESSING SERVICES GROUP HEALTH & LIFE INSURANCE	1,481.00
199	E	53	6142	00	106	0	99	000		DATA PROCESSING SERVICES GROUP HEALTH & LIFE INSURANCE	1,481.00
199	E	53	6142	00	750	0	99	000		DATA PROCESSING SERVICES GROUP HEALTH & LIFE INSURANCE	16,911.00
199	E	53	6143	00	001	0	99	000		DATA PROCESSING SERVICES WORKER'S COMPENSATION	14.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199										LOCAL MAINTENANCE	
199	E	53	6143	00	041	0	99	000		DATA PROCESSING SERVICES	31.00
199	E	53	6143	00	101	0	99	000		DATA PROCESSING SERVICES	31.00
199	E	53	6143	00	103	0	99	000		DATA PROCESSING SERVICES	31.00
199	E	53	6143	00	105	0	99	000		DATA PROCESSING SERVICES	31.00
199	E	53	6143	00	106	0	99	000		DATA PROCESSING SERVICES	32.00
199	E	53	6143	00	750	0	99	000		DATA PROCESSING SERVICES	3,476.00
199	E	53	6144	00	001	0	99	000		DATA PROCESSING SERVICES	328.00
199	E	53	6144	00	041	0	99	000		DATA PROCESSING SERVICES	653.00
199	E	53	6144	00	101	0	99	000		DATA PROCESSING SERVICES	653.00
199	E	53	6144	00	103	0	99	000		DATA PROCESSING SERVICES	653.00
199	E	53	6144	00	105	0	99	000		DATA PROCESSING SERVICES	653.00
199	E	53	6144	00	106	0	99	000		DATA PROCESSING SERVICES	653.00
199	E	53	6144	00	750	0	99	000		DATA PROCESSING SERVICES	23,460.00
199	E	53	6145	00	001	0	99	000		DATA PROCESSING SERVICES	8.00
199	E	53	6145	00	041	0	99	000		DATA PROCESSING SERVICES	18.00
199	E	53	6145	00	101	0	99	000		DATA PROCESSING SERVICES	18.00
199	E	53	6145	00	103	0	99	000		DATA PROCESSING SERVICES	18.00
199	E	53	6145	00	105	0	99	000		DATA PROCESSING SERVICES	18.00
199	E	53	6145	00	106	0	99	000		DATA PROCESSING SERVICES	18.00
199	E	53	6145	00	750	0	99	000		DATA PROCESSING SERVICES	616.00
199	E	53	6146	00	001	0	99	000		DATA PROCESSING SERVICES	84.00
199	E	53	6146	00	041	0	99	000		DATA PROCESSING SERVICES	168.00
199	E	53	6146	00	101	0	99	000		DATA PROCESSING SERVICES	168.00
199	E	53	6146	00	103	0	99	000		DATA PROCESSING SERVICES	168.00
199	E	53	6146	00	105	0	99	000		DATA PROCESSING SERVICES	168.00
199	E	53	6146	00	106	0	99	000		DATA PROCESSING SERVICES	168.00
199	E	53	6146	00	750	0	99	000		DATA PROCESSING SERVICES	5,873.00
199	E	53	6148	00	001	0	99	000		DATA PROCESSING SERVICES	3.00
199	E	53	6148	00	041	0	99	000		DATA PROCESSING SERVICES	5.00
199	E	53	6148	00	101	0	99	000		DATA PROCESSING SERVICES	5.00
199	E	53	6148	00	103	0	99	000		DATA PROCESSING SERVICES	5.00
199	E	53	6148	00	105	0	99	000		DATA PROCESSING SERVICES	5.00
199	E	53	6148	00	106	0	99	000		DATA PROCESSING SERVICES	5.00
199	E	53	6148	00	750	0	99	000		DATA PROCESSING SERVICES	87.00
199	E	53	61--	--	---	--	---	---		DATA PROCESSING SERVICES	424,677.00
199	E	53	6239	00	750	0	99	000		DATA PROCESSING SERVICES	200.00
199	E	53	6244	00	720	0	99	000		DATA PROCESSING SERVICES	268,666.00
199	E	53	6299	00	750	0	99	000		DATA PROCESSING SERVICES	18,000.00
199	E	53	6299	00	999	0	99	000		DATA PROCESSING SERVICES	17,508.00
199	E	53	62--	--	---	--	---	---		DATA PROCESSING SERVICES	304,374.00
199	E	53	6399	00	750	0	99	000		DATA PROCESSING SERVICES	141,566.00
199	E	53	6399	74	750	0	99	000		DATA PROCESSING SERVICES	5,000.00
199	E	53	63--	--	---	--	---	---		DATA PROCESSING SERVICES	146,566.00
199	E	53	6411	00	750	0	99	000		DATA PROCESSING SERVICES	11,800.00
199	E	53	6495	00	750	0	99	000		DATA PROCESSING SERVICES	125.00
199	E	53	64--	--	---	--	---	---		DATA PROCESSING SERVICES	11,925.00
199	E	53	6636	00	750	0	99	000		DATA PROCESSING SERVICES	20,000.00

											2015-16
FND	T	FC	OBJ	SO	ORG	F	PI	LOC	FC	OBJ	Original Budget
199										LOCAL MAINTENANCE	
199	E	53	66--	--	---	--	---	--	---	DATA PROCESSING SERVICES	20,000.00
199	E	53	----	--	---	--	---	--	---	DATA PROCESSING SERVICES	907,542.00
199	E	61	6125	EY	870	0	99	000		COMMUNITY SERVICES	30,854.00
199	E	61	6141	EY	870	0	99	000		COMMUNITY SERVICES	339.00
199	E	61	6143	EY	870	0	99	000		COMMUNITY SERVICES	164.00
199	E	61	6144	EY	870	0	99	000		COMMUNITY SERVICES	127.00
199	E	61	6145	EY	870	0	99	000		COMMUNITY SERVICES	84.00
199	E	61	6146	EY	870	0	99	000		COMMUNITY SERVICES	21.00
199	E	61	61--	--	---	--	---	--	---	COMMUNITY SERVICES	31,589.00
199	E	61	----	--	---	--	---	--	---	COMMUNITY SERVICES	31,589.00
199	E	95	6223	00	001	0	99	SDC		PYMTS.TO JJAEP PROGRAMS	196,511.00
199	E	95	62--	--	---	--	---	--	---	PYMTS.TO JJAEP PROGRAMS	196,511.00
199	E	95	----	--	---	--	---	--	---	PYMTS.TO JJAEP PROGRAMS	196,511.00
199	-	-	----	--	---	--	---	--	---	*LOCAL MAINTENANCE	-35,902,222.00

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Grand Revenue Totals	
Grand Expense Totals	45,289,636.00
Grand Totals	45,289,636.00
	Loss

Number of Accounts: 1823

\*\*\*\*\* End of report \*\*\*\*\*

Revenues

Account Level								2015-16	
<u>FND</u>	<u>FC</u>	<u>OBJ</u>	<u>SO</u>	<u>ORG</u>	<u>F</u>	<u>PI</u>	<u>LOC</u>	<u>Description</u>	<u>Original Budget</u>
181	00	5752	00	000	0	00	000	ATHLETIC ACTIVITY	100,000.00
181	00	5752	PO	000	0	00	000	ATHLETIC ACT 3RD PARTY PLAYOFF	18,000.00
<hr/>									
181	00	57--	--	---	--	---	---		118,000.00
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181	--	-----	--	---	--	---	---		118,000.00
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199	00	5711	00	000	0	00	000	TAXES, CURRENT YEAR LEVY	27,790,685.00
199	00	5712	00	000	0	00	000	TAXES, PRIOR YEARS	325,000.00
199	00	5719	00	000	0	00	000	PENALTIES, INTEREST, & OTHER T	250,000.00
199	00	5729	00	000	0	00	000	LOCAL REVENUES FOR SVCS TO OTH	10,000.00
199	00	5735	00	000	0	00	000	SUMMER SCHOOL	25,000.00
199	00	5739	00	000	0	00	000	TUITION	180,000.00
199	00	5742	00	000	0	00	000	INTEREST INCOME	40,000.00
199	00	5743	00	000	0	00	000	RENT	7,000.00
199	00	5744	00	000	0	00	000	REVENUE FROM NON PROFIT ORGANI	2,000.00
199	00	5749	00	000	0	00	000	MISCELLANEOUS LOCAL REVENUE	39,000.00
199	00	5749	NX	000	0	00	000	MISC REVENUE - NEXTEL TOWER	9,500.00
199	00	5769	00	000	0	00	000	MISC REVS FROM INTERMED SOURCE	2,300.00
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199	00	57--	--	---	--	---	---		28,680,485.00
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199	00	5811	00	000	0	00	000	PER CAPITA APPORTIONMENT	955,885.00
199	00	5812	00	000	0	00	000	FOUNDATION ENTITLEMENTS	12,933,016.00
199	00	5831	00	000	0	00	000	TRS ON-BEHALF BENEFIT	1,931,250.00
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199	00	58--	--	---	--	---	---		15,820,151.00
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199	00	5931	00	000	0	00	000	SHARS REVENUE	450,000.00
199	00	5932	00	000	0	00	000	MEDICAID ADMIN CLAIM REVENUE	15,000.00
199	00	5941	00	000	0	00	000	IMPACT AID	100,000.00
199	00	5949	00	000	0	00	000	DIRECT FEDERAL REVENUE	106,000.00
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199	00	59--	--	---	--	---	---		671,000.00
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199	--	-----	--	---	--	---	---		45,171,636.00
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Grand Revenue Totals									45,289,636.00

**Food Service**



Account Level										2015-16
FND	FC	OBJ	SO	ORG	F	PI	LOC	Description		Original Budget
240	00	5742	00	000	0	00	000	INTEREST INCOME		1,400.00
240	00	5751	00	000	0	00	000	FOOD SERVICE		1,100,000.00
240	00	5751	HC	000	0	00	000	FOOD SERVICE HC		20,000.00
240	00	5751	VM	000	0	00	000	FOOD SERVICE - VENDING		2,700.00
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240	--	57--	--	---	--	---	---			1,124,100.00
240	00	5829	00	000	0	00	000	MISC. STATE REVENUE		15,000.00
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240	--	58--	--	---	--	---	---			15,000.00
240	00	5921	00	000	0	00	000	SCHOOL BREAKFAST PROGRAM		500,000.00
240	00	5922	00	000	0	00	000	NATIONAL SCHOOL LUNCH PROGRAM		1,115,000.00
240	00	5923	00	000	0	00	000	U.S.D.A. DONATED COMMODITIES		150,000.00
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240	--	59--	--	---	--	---	---			1,765,000.00
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240	--	----	--	---	--	---	---			2,904,100.00
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240	35	6119	00	838	0	99	000	SALARIES - PROFESSIONAL PERSON		123,150.00
240	35	6121	00	838	0	99	000	OVERTIME-SUPPORT PERSONNEL		39,849.00
240	35	6125	00	838	0	99	000	HOURLY PART TIME		134,363.00
240	35	6126	00	838	0	99	000	HOURLY FULL TIME		524,513.00
240	35	6129	00	838	0	99	000	SALARIES - SUPPORT PERSONNEL		45,162.00
240	35	6141	00	838	0	99	000	SOCIAL SECURITY/MEDICARE		11,544.00
240	35	6142	00	838	0	99	000	GROUP HEALTH INSURANCE		138,188.00
240	35	6143	00	838	0	99	000	WORKERS' COMPENSATION		23,899.00
240	35	6145	00	838	0	99	000	UNEMPLOYMENT COMPENSATION		1,689.00
240	35	6146	00	838	0	99	000	TEACHER RETIREMENT/TRS CARE		60,285.00
240	35	6148	00	838	0	99	000	LIFE INSURANCE		755.00
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240	--	61--	--	---	--	---	---			1,103,397.00
240	35	6239	00	838	0	99	000	ESC SERVICES		2,500.00
240	35	6249	00	838	0	99	000	MAINT/REPAIR - OTHER		13,378.00
240	35	6257	00	838	0	99	000	UTILITIES		62,000.00
240	35	6299	00	838	0	99	000	MISC CONTRACTED SERVICES		1,000.00
240	35	6299	EE	838	0	99	000	EMPLOYEE UNIFORM SERVICES		21,000.00
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240	--	62--	--	---	--	---	---			99,878.00
240	35	6311	00	838	0	99	000	GASOLINE/FUEL		1,200.00
240	35	6319	00	838	0	99	000	MAINT & OPS SUPPLIES		850.00
240	35	6341	00	838	0	99	000	FOOD		1,350,000.00
240	35	6341	00	838	0	99	000	CAT CATERING - FOOD		12,000.00
240	35	6342	00	838	0	99	000	NON-FOOD		117,000.00
240	35	6342	00	838	0	99	000	CAT CATERING - NONFOOD		1,500.00
240	35	6344	00	838	0	99	000	U.S.D.A. COMMODITIES		153,000.00
240	35	6399	00	838	0	99	000	GENERAL SUPPLIES		59,000.00
240	35	6399	CC	838	0	99	000	COPIERS - FOOD SERVICE		675.00
240	35	6399	PT	838	0	99	000	PRINT SHOP CHARGES		1,000.00
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240	--	63--	--	---	--	---	---			1,696,225.00
240	35	6411	00	838	0	99	000	TRAVEL - EMPLOYEE		3,000.00

Account Level								2015-16	
<u>FND</u>	<u>FC</u>	<u>OBJ</u>	<u>SO</u>	<u>ORG</u>	<u>F</u>	<u>PI</u>	<u>LOC</u>	<u>Description</u>	<u>Original Budget</u>
240	35	6499	00	838	0	99	000	MISC OPERATING EXPENSE	1,600.00
240 -- 64-- -- -- -- --									4,600.00
240 -- ----- -- -- -- --									2,904,100.00
									=====

**Debt Service**

Account Level										2015-16
FND	FC	OBJ	SO	ORG	F	PI	LOC	Description		Original Budget
599	00	5711	00	000	0	00	000	TAXES, CURRENT YEAR LEVY		3,100,794.00
599	00	5712	00	000	0	00	000	TAXES, PRIOR YEARS		15,000.00
599	00	5719	00	000	0	00	000	PENALTIES, INTEREST, & OTHER T		15,000.00
599	00	5742	00	000	0	00	000	INTEREST INCOME		3,600.00
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599	71	6511	03	849	0	99	000	REFUNDING BONDS SERIES 2008		885,000.00
599	71	6521	03	849	0	99	000	INTEREST ON 2008 REFUNDING		2,248,394.00
599	71	6599	03	849	0	99	000	OTHER DEBT FEES - 2008 SERIES		1,000.00
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