

**Adopted Budget for
Date Adopted by Board:**

**Flour Bluff ISD
August 18, 2016**

| | | |
|-----------------|--|---------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$33,737,094 |
| 5800 | State Program Revenues | \$13,618,380 |
| 5900 | Federal Revenues(SHARS/MAC, Food Service, ROTC) | \$3,828,950 |
| | Total Revenues | \$51,184,424 |

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|----------------------|---|---------------------|
| Expenditures: | | |
| 11 | Instruction | \$25,822,306 |
| 12 | Instructional Resources, Media Services | \$510,834 |
| 13 | Curriculum Development & Staff Development | \$200,248 |
| 21 | Instructional Leadership | \$1,298,522 |
| 23 | School Leadership | \$2,410,640 |
| 31 | Guidance & Counseling, Evaluation | \$1,524,479 |
| 32 | Social Work Services | \$92,558 |
| 33 | Health Services | \$363,116 |
| 34 | Student Transportation | \$1,716,701 |
| 35 | Food Services | \$2,977,711 |
| 36 | Co-curricular/ Extra-curricular Activities | \$1,599,237 |
| 41 | General Administration | \$1,989,222 |
| 51 | Plant Maintenance & Operations | \$5,681,516 |
| 52 | Security and Monitoring | \$587,732 |
| 53 | Data Processing | \$912,613 |
| 61 | Community Service | \$46,609 |
| 71 | Debt Service | \$3,137,794 |

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|-----------|---|------------------------|
| 81 | Facilities Acquisition and Construction | \$0 |
| 91 | Contracted Instructional Services Between Public schools | \$0 |
| 92 | Incremental Cost Associated with Chapter 41 School Districts | \$0 |
| 93 | Payments to Fiscal Agents for Shared Service Arrangements | \$116,075 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$196,511 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined in Other codes | \$0 |
| | Total Adopted Expenditure Budget | \$51,184,424.00 |
| | Difference in Revenue/Expenditures | \$0.00 |