

## Flour Bluff Independent School District

### Board Approved Budgets 2020-2021

		General Operation	Debt Service	Food Service
<b>Revenue</b>				
	Local and Intermediate Sources	31,268,252	3,102,492	650,700
	State Program Revenues	17,721,084	28,536	13,800
	Total Federal (SHARS, ROTC, Food Service)	1,007,303	0	1,504,257
	<b>Total Revenues</b>	<b>49,996,639</b>	<b>3,131,028</b>	<b>2,168,757</b>
<b>Expenses</b>				
11	Instruction	28,469,994		
12	Instructional Resource, Media Services	566,139		
13	Curriculum Development & Staff Development De	228,185		
21	Instructional Leadership	1,368,082		
23	School Leadership	2,987,671		
31	Guidance & Counseling	1,247,859		
32	Social Work	116,014		
33	Health Services	439,460		
34	Student Transportation	2,082,842		
35	Food service	61,808		2,314,930
36	Co-curricular/Extra-curricular Activities	1,808,757		
41	General Administration	1,871,650		
51	Plant Maintenance & Operations	6,635,113		
52	Security and Monitoring	1,143,754		
53	Data Processing	1,025,926		
61	Community Service	67,533		
71	Debt Service		3,212,894	
81	Construction			
91	Contracted Instructional Services Between Public Schools			
95	Payments to Juvenile Justice AEP	188,511		
99	Inter-government charges (Appraiser)	400,739		
	<b>Total Adopted Expenditure Budget</b>	<b>50,710,037</b>	<b>3,212,894</b>	<b>2,314,930</b>
	<b>Difference in Revenue/Expenditure</b>	<b>(713,398)</b>	<b>(81,866)</b>	<b>(146,173)</b>