

**Adopted Budget for  
Date Adopted by Board:**

**FLOUR BLUFF ISD  
August 14, 2014**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$31,189,116
5800	State Program Revenues	\$16,572,334
5900	Federal Revenues(SHARS/MAC, Food Service, ROTC)	\$2,475,000
	<b>Total Revenues</b>	<b>\$50,236,450</b>

<b>Expenditures:</b>		
11	Instruction	\$25,223,863
12	Instructional Resources, Media Services	\$535,442
13	Curriculum Development & Staff Development	\$262,546
21	Instructional Leadership	\$1,214,021
23	School Leadership	\$2,417,388
31	Guidance & Counseling, Evaluation	\$1,475,479
32	Social Work Services	\$101,921
33	Health Services	\$398,020
34	Student Transportation	\$2,070,798
35	Food Services	\$3,059,183
36	Co-curricular/ Extra-curricular Activities	\$1,594,725
41	General Administration	\$1,784,006
51	Plant Maintenance & Operations	\$5,264,824
52	Security and Monitoring	\$558,985
53	Data Processing	\$891,584
61	Community Service	\$27,060
71	Debt Service	\$3,135,094
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$221,511
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$50,236,450.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>