

## Flour Bluff Independent School District

### Board Approved Budgets 2017-2018

		General Operation	Debt Service	Food Service
<b>Revenue</b>				
	Local and Intermediate Sources	31,931,037	3,074,105	1,028,467
	State Program Revenues	13,221,375	70,589	14,500
	Total Federal (SHARS, ROTC, Food Service)	1,069,500	0	1,925,200
	<b>Total Revenues</b>	<b>46,221,912</b>	<b>3,144,694</b>	<b>2,968,167</b>
<b>Expenses</b>				
11	Instruction	26,821,813		
12	Instructional Resourse, Media Services	523,936		
13	Curriculum Development & Staff Development De	205,342		
21	Instructional Leadership	1,167,092		
23	School Leadership	2,522,959		
31	Guidance & Counseling	1,412,263		
32	Social Work	95,418		
33	Health Services	398,700		
34	Student Transportation	1,689,978		
35	Food service	48,212		2,968,167
36	Co-curricular/Extra-curricular Activities	1,717,001		
41	General Administration	1,669,016		
51	Plant Maintenance & Operations	5,789,003		
52	Security and Monitoring	612,086		
53	Data Processing	908,943		
61	Community Service	50,900		
71	Debt Service		3,144,694	
81	Construction			
91	Contracted Instructional Services Between Public Schools			
95	Payments to Juvenile Justice AEP	188,511		
99	Inter-government charges (Appraiser)	400,739		
	<b>Total Adopted Expenditure Budget</b>	<b>46,221,912</b>	<b>3,144,694</b>	<b>2,968,167</b>
<b>Difference in Revenue/Expenditure</b>				
		<b>0</b>	<b>0</b>	<b>0</b>