Budget Summary Report for FLOUR BLUFF ISD

| | | Budget Sun | many ite | | FLOUR BLUF | | |
|---|---|--|--|--|---|---|--------------|
| | 2017 - 18 Actu | | | | 2018 - 19 "Prop | | |
| | | Aggregrate | Per Pupil | | | Aggregrate | Per Pupil |
| | | Expenditures | Expenditures | | | Expenditures | Expenditures |
| Instruction | | **** | | Instruction | | | |
| 11 | Instruction | \$26,807,749 | \$4,766 | 11 | Instruction | \$27,829,989 | \$4,94 |
| | Instructional | | | | Instructional | | |
| 40 | Resources, Media | 6502.026 | 600 | 40 | Resources, Media | 6527.407 | |
| 12 | Services Curriculum | \$523,936 | \$93 | 12 | Services Curriculum | \$537,187 | \$ |
| | Development & | | | | Development & Staff | | |
| 13 95 | Staff Development | \$221,586 | \$39 | 13 | Development & Stan | \$215,869 | \$: |
| | Payment to | \$221,300 | φ33 | 13 | Development | \$215,005 | Ψ |
| | Juvenile Justice | | | | Payment to Juvenile | | |
| | AEP | \$188,511 | \$34 | 95 | Justice AEP | \$188,511 | \$ |
| | Total: | \$27,741,782 | \$4,932 | | Total: | \$28,771,556 | \$5,1 |
| | i otai. | Ψ21,141,102 | ψ4,50 <u>2</u> | | Total. | \$20,771,000 | ψ0,1 |
| Instructional | | | | Instructional | | | |
| Support | | | | Support | | | |
| | Instructional | | | | Instructional | | |
| 21 | Leadership | \$1,178,300 | \$209 | 21 | Leadership | \$1,277,890 | \$2 |
| | | | | | | | |
| 23 31 | School Leadership | \$2,508,284 | \$446 | 23 | School Leadership | \$2,666,079 | \$4 |
| | Guidance & | | | | Guidance & | | |
| | Counseling, | | | | Counseling, | | |
| | Evaluation | \$1,416,817 | \$252 | 31 | Evaluation | \$1,319,423 | \$2 |
| | Social Work | | | | | | |
| 32 | Services | \$95,418 | \$17 | 32 | Social Work Services | \$90,002 | \$ |
| 33 | Health Services | \$396,238 | \$70 | 33 | Health Services | \$430,528 | \$ |
| | | | | | | | |
| | Co-curricular/ Extra- | | | | Co-curricular/ Extra- | | |
| 36 | curricular Activities | \$1,716,001 | \$305 | 36 | curricular Activities | \$1,764,227 | \$3 |
| | Total | \$7,311,058 | \$1,300 | | Total | \$7,548,149 | \$1,3 |
| | | | | | | | |
| Central | | | | Central | | | |
| Administratio | | | | Administrati | | | |
| n | | | | on | | | |
| | General | | | | General | | |
| 41* | Administration | \$1,629,016 | \$290 | 41* | Administration | \$1,699,513 | \$3 |
| | | | | | | | |
| District | | | | District | | | |
| Operations | | | | Operations | | | |
| | | | | | | | |
| | Plant Maintenance | ****** | | | Plant Maintenance & | | |
| 51 | & Operations | \$6,256,203 | \$1,112 | 51 | Operations | \$5,793,424 | \$1,0 |
| | Security and | 0040 004 | 0400 | 50 | Security and | 0000 500 | • |
| 52 53 | Monitoring Data Processing | \$612,281 \$908,943 | \$109 \$162 | 52 53 | Monitoring Data Processing | \$669,563 \$946,982 | \$1 \$1 |
| 53 | Student | \$900,943 | \$162 | 53 | Student | \$946,962 | \$1 |
| 34 | Transportation | \$1,732,778 | \$308 | 34 | Transportation | \$1,814,875 | \$3 |
| | | | | | | | |
| | | | | 35 | IFood Services | \$55 226 | S. |
| 35 | Food Services | \$48,212 | \$9 | 35 | Food Services | \$55,226 \$9,280,070 | \$ \$1.6 |
| | | | | 35 | Food Services Total: | \$55,226 \$9,280,070 | \$1,6 |
| | Food Services | \$48,212 | \$9 | 35 | | | |
| 35 | Food Services | \$48,212 | \$9 | | | | |
| 35 Debt Service | Food Services | \$48,212 \$9,558,417 | \$9 \$1,699 | Debt Service | Total: | \$9,280,070 | \$1,6 |
| 35 | Food Services Total: | \$48,212 | \$9 | | | | \$1,6 |
| 35 Debt Service | Food Services Total: | \$48,212 \$9,558,417 | \$9 \$1,699 | Debt Service | Total: | \$9,280,070 | \$1,6 |
| 35 Debt Service 71 | Food Services Total: | \$48,212 \$9,558,417 | \$9 \$1,699 | Debt Service 71 Other | Total: Debt Service | \$9,280,070 | |
| Debt Service 71 Other | Food Services Total: | \$48,212 \$9,558,417 | \$9 \$1,699 \$559 | Debt Service 71 Other | Total: Debt Service | \$9,280,070 | \$1,6 |
| Debt Service 71 Other | Food Services Total: Debt Service | \$48,212 \$9,558,417 \$3,144,694 | \$9 \$1,699 \$559 | Debt Service 71 Other | Total: | \$9,280,070 \$3,151,294 | \$1,6 |
| Debt Service 71 Other 61 | Food Services Total: Debt Service Community Service | \$48,212 \$9,558,417 \$3,144,694 | \$9 \$1,699 \$559 | Debt Service 71 Other | Total: Debt Service | \$9,280,070 \$3,151,294 | \$1,6 |
| Debt Service 71 Other 61 | Food Services Total: Debt Service Community Service Facilities | \$48,212 \$9,558,417 \$3,144,694 | \$9 \$1,699 \$559 | Debt Service 71 Other | Total: Debt Service Community Service | \$9,280,070 \$3,151,294 | \$1,6 \$5 |
| Debt Service 71 Other 61 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted | \$48,212 \$9,558,417 \$3,144,694 \$50,900 | \$9 \$1,699 \$559 \$59 | Debt Service 71 Other 61 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted | \$9,280,070 \$3,151,294 \$52,142 | \$1,6 \$5 |
| Debt Service 71 Other 61 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional | \$48,212 \$9,558,417 \$3,144,694 \$50,900 | \$9 \$1,699 \$559 \$59 | Debt Service 71 Other 61 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional | \$9,280,070 \$3,151,294 \$52,142 | \$1,6 |
| Debt Service 71 Other 61 81 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between | \$48,212 \$9,558,417 \$3,144,694 \$50,900 | \$9 \$1,699 \$559 \$9 | Debt Service 71 Other 61 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between | \$9,280,070 \$3,151,294 \$52,142 | \$1,6 |
| 35 Debt Service 71 Other 61 81 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools | \$48,212 \$9,558,417 \$3,144,694 \$50,900 | \$9 \$1,699 \$559 \$59 | Debt Service 71 Other 61 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools | \$9,280,070 \$3,151,294 \$52,142 | \$1,6 |
| 35 Debt Service 71 Other 61 81 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost | \$48,212 \$9,558,417 \$3,144,694 \$50,900 | \$9 \$1,699 \$559 \$9 | Debt Service 71 Other 61 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost | \$9,280,070 \$3,151,294 \$52,142 | \$1,6 |
| 35 Debt Service 71 Other 61 81 | Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with | \$48,212 \$9,558,417 \$3,144,694 \$50,900 | \$9 \$1,699 \$559 \$9 | Debt Service 71 Other 61 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with | \$9,280,070 \$3,151,294 \$52,142 | \$1,6 |
| 35 Debt Service 71 Other 61 81 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 | \$9 \$1,699 \$559 \$9 \$0 | Debt Service 71 Other 61 81 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School | \$9,280,070 \$3,151,294 \$52,142 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts | \$48,212 \$9,558,417 \$3,144,694 \$50,900 | \$9 \$1,699 \$559 \$9 | Debt Service 71 Other 61 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts | \$9,280,070 \$3,151,294 \$52,142 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 | Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 | \$9 \$1,699 \$559 \$9 \$0 | Debt Service 71 Other 61 81 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal | \$9,280,070 \$3,151,294 \$52,142 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 | Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 | \$9 \$1,699 \$559 \$9 \$0 | Debt Service 71 Other 61 81 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared | \$9,280,070 \$3,151,294 \$52,142 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 | \$9 \$1,699 \$559 \$9 \$0 | Debt Service 71 Other 61 81 91 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 | \$9 \$1,699 \$559 \$9 \$0 | Debt Service 71 Other 61 81 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements | \$9,280,070 \$3,151,294 \$52,142 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 | Debt Service 71 Other 61 81 91 92 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 | \$9 \$1,699 \$559 \$9 \$0 | Debt Service 71 Other 61 81 91 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 | \$1,6 \$5 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 | Debt Service 71 Other 61 81 91 92 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 | Debt Service 71 Other 61 81 91 92 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other Codes Total: | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 97 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 97 Object | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 91 92 93 97 99 90 99 90 99 | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 91 92 93 97 99 Object Code: 6491 is calculated in | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated in function | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 91 92 93 97 Object Code: 6491 is calculated in unction code | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the newspaper by | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated in function code 41. | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |
| 35 Debt Service 71 Other 61 81 91 92 93 97 99 Object Code: 6491 is calculated in | Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the newspaper by the school district | \$48,212 \$9,558,417 \$3,144,694 \$50,900 \$0 \$0 \$0 \$0 | \$9 \$1,699 \$559 \$9 \$0 \$0 \$0 \$0 | Debt Service 71 Other 61 81 91 92 93 97 Object Code: 6491 is calculated in function | Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public | \$9,280,070 \$3,151,294 \$52,142 \$0 \$0 \$0 \$0 \$0 | \$1,6 |