Budget Summary Report for FLOUR BLUFF ISD

	0040 40 1	Budget Sur	illiary Re	port for	FLOUR BLUFF		- 4
	2018 - 19 Actua				2019 - 20 "Prop		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$27,809,699	\$4,962	11	Instruction	\$28,835,128	\$4,9
	Instructional	, ,,,,,,,,	1 /2 2		Instructional	, .,,	. , ,
	Resources, Media				Resources, Media		
12	Services	\$545,367	\$97	12	Services	\$566,815	\$
- 12	Curriculum	ψ0-10,001	Ų O I		Curriculum	ψοσο,στο	•
	Development & Staff				Development & Staff		
40		****	240	40		0000 004	
13	Development	\$224,005	\$40	13	Development	\$228,381	1
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$188,511	\$34	95	Justice AEP	\$188,511	9
	Total:	\$28,767,582	\$5,133		Total:	\$29,818,835	\$5,1
		, ,, ,,,,	11, 11			, .,,	, . ,
Instructional				Instructional			
Support				Support			
Support	Instructional			опрроге	Instructional		
04		64 004 004	6000	- 04		64 000 405	
21	Leadership	\$1,281,831	\$229	21	Leadership	\$1,292,195	\$2
23	School Leadership	\$2,668,874	\$476	23	School Leadership	\$2,739,678	\$4
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$1,321,923	\$236	31	Evaluation	\$1,199,475	\$2
32	Social Work Services	\$100,142	\$18	32	Social Work Services	\$116,860	
33	Health Services	\$432,940	\$77	33	Health Services	\$447,191	
	Co-curricular/ Extra-	ψ-302,340	ΨΠ		Co-curricular/ Extra-	ψ <del>17</del> 1,131	1
36	curricular Activities	\$4.702.040	6220	36	curricular Activities	\$4 050 000	
30		\$1,793,812	\$320	36		\$1,850,890	\$3
	Total	\$7,599,522	\$1,356		Total	\$7,646,289	\$1,3
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$1,736,383	\$310	41	Administration	\$1,821,681	\$3
	-Aponantaroo to	φ1,130,383	<b>\$310</b>	71		φ1,0∠1,081	\$3
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or			Required	school district or their		
Notices	their representatives.	\$3,406	\$1	Notices	representatives.	\$3,500	
	Expenditures for	70,100	**		Expenditures for	71,010	
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	35.002, Government			41	35.002, Government		
Lobbying	Code."	60.074	\$0	Lobbying	Code."	64 646	
Lobbying		\$2,071		Lobbying		\$1,616	
	Total:	\$1,741,860	\$311		Total:	\$1,826,797	\$3
District				District			
perations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$6,035,445	\$1,077	51	Operations	\$6,349,975	\$1,1
01	Security and	¥0,000, <del>14</del> 0	Ψ1,077	31	Security and	\$0,0 <del>7</del> 0,070	Ψ1,
FC		A=44 F	0.466			604000	
52	Monitoring	\$714,563	\$128	52	Monitoring	\$846,306	\$1
53	Data Processing	\$985,373	\$176	53	Data Processing	\$1,096,995	\$1
	Student				Student		
34	Transportation	\$1,834,775	\$327	34	Transportation	\$1,964,887	\$3
35	Food Services	\$55,226	\$10	35	Food Services	\$62,508	
	Total:	\$9,625,382	\$1,718		Total:	\$10,320,671	
	rotal:	<b>⊅9,</b> 625,382	\$1,718		i otai:	<b>⊅10,3∠0,6/1</b>	\$1,1
ebt Service				Debt Service			
71	Debt Service	\$3,151,294	\$562	71	Debt Service	\$3,156,094	\$5
Other				Other			
61	Community Service	\$52,142	\$9	61	Community Service	\$125,443	
01	Facilities Acquisition	<b>⊅</b> 5∠,14∠	<b>39</b>	01	Community Service Facilities Acquisition	φ125,443	1
81	and Construction	\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
91	Incremental Cost	<b>\$</b> 0	<b>9</b> 0	31	Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
		**	+0			70	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$0	\$0	93	Service Arrangements	\$0	
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
97		<b>\$</b> 0	<b>\$0</b>	3,		ψU	
	Inter-government				Inter-government		
	charges not Defined				charges not Defined		
99		¢400.700	670	qq			
99	in Other codes	\$400,739	\$72	99	in Other codes	\$400,739	,