

## Flour Bluff Independent School District

### Board Approved Budgets 2019-2020

	General Operation	Debt Service	Food Service
<b>Revenue</b>			
Local and Intermediate Sources	31,408,306	3,102,492	849,684
State Program Revenues	17,375,868	53,602	13,800
Total Federal (SHARS, ROTC, Food Service)	1,354,600	0	2,043,694
<b>Total Revenues</b>	<b>50,138,774</b>	<b>3,156,094</b>	<b>2,907,178</b>
<b>Expenses</b>			
11 Instruction	28,891,008		
12 Instructional Resource, Media Services	566,815		
13 Curriculum Development & Staff Development De	243,381		
21 Instructional Leadership	1,292,196		
23 School Leadership	2,739,784		
31 Guidance & Counseling	1,199,474		
32 Social Work	116,860		
33 Health Services	447,256		
34 Student Transportation	1,964,887		
35 Food service	62,508		2,977,417
36 Co-curricular/Extra-curricular Activities	1,850,890		
41 General Administration	1,826,797		
51 Plant Maintenance & Operations	6,349,975		
52 Security and Monitoring	838,356		
53 Data Processing	1,096,995		
61 Community Service	62,342		
71 Debt Service		3,156,094	
81 Construction			
91 Contracted Instructional Services Between Public Schools			
95 Payments to Juvenile Justice AEP	188,511		
99 Inter-government charges (Appraiser)	400,739		
<b>Total Adopted Expenditure Budget</b>	<b>50,138,774</b>	<b>3,156,094</b>	<b>2,977,417</b>
<b>Difference in Revenue/Expenditure</b>	<b>0</b>	<b>0</b>	<b>(70,239)</b>