Budget Summary Report for FLOUR BLUFF ISD

	0040 0000 4-4	Budget Sur	nmary Re	port for	2020 - 2021 "Proposed" Budget		
	2019 - 2020 Act	Aggregrate	Per Pupil		2020 - 2021 "Pr	oposea" Bu Aggregrate	aget Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
I		Experiultures	Experiultures	In admiration		Experiultures	Experiultures
Instruction	Instruction	\$28,835,128	\$5,338	Instruction 11	Instruction	\$28,469,994	\$5,3
11	Instructional	\$20,035,120	\$5,536	- ''	Instructional	\$20,409,994	\$5,5
	Resources, Media				Resources, Media		
12 13	Services	\$566,815	\$105	12	Services	\$566,139	\$1
	Curriculum	,,,,,,,			Curriculum	, , , , , ,	·
	Development & Staff				Development & Staff		
	Development	\$228,381	\$42	13	Development	\$228,185	\$
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$188,511	\$35	95	Justice AEP	\$188,511	\$
	Total:	\$29,818,835	\$5,520		Total:	\$29,452,829	\$5,5
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21 23	Leadership	\$1,292,195	\$239	21	Leadership	\$1,368,082	\$2
	School Leadership	\$2,739,678	\$507	23	School Leadership	\$2,987,671	\$5
	Guidance &				Guidance &		
0.1	Counseling,	04 400 455			Counseling,		
31	Evaluation	\$1,199,475		31	Evaluation	\$1,247,859	\$2
32	Social Work Services	\$116,860	\$22	32	Social Work Services	\$116,014	\$
33	Health Services Co-curricular/ Extra-	\$447,191	\$83	33	Health Services Co-curricular/ Extra-	\$439,460	\$
36	curricular Activities	\$1,850,890	\$343	36	curricular Activities	\$4 000 757	\$3
36	Total			36	Total	\$1,808,757	
	Total	\$7,646,289	\$1,415		Total	\$7,967,843	\$1,4
Central				Central			
Administration				Administration			
Administration	General			Administration	General		
41	Administration	\$1,821,681	\$337	41	Administration	\$1,866,534	\$3
	Expenditures to	ψ1,021,001	\$337		Expenditures to	¥1,000,034	ą.
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$3,500	\$1	Notices	representatives.	\$3,500	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the				to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,616		Lobbying	Code."	\$1,616	
	Total:	\$1,826,797	\$338		Total:	\$1,871,650	\$3
District				District			
Operations	DI 488 14 0			Operations	DI 188 1 1		
51 52	Plant Maintenance & Operations				Plant Maintenance &		
	Security and	\$6,349,975	\$1,175	51	Operations	\$6,635,112	\$1,2
		6046.000	6457	F2	Security and	64 440 754	
52 53 34	Monitoring Data Processing	\$846,306		52 53	Monitoring Data Processing	\$1,143,754	\$2
	Student	\$1,096,995	\$203	33	Student	\$1,025,926	\$1
	Transportation	\$1,964,887	\$364	34	Transportation	\$2,082,842	\$3
35	Food Services	\$1,964,887 \$62,508		35	Food Services	\$2,082,842 \$61,808	\$
	Total:	\$10,320,671			Total:	\$10,949,442	
		₩10,320,071	V1,311			÷ .0,040,442	Ψ2,
ebt Service				Debt Service			
lebt Service 71	Debt Service	\$3,156,094	\$584	Debt Service 71	Debt Service	\$3.214 094	\$6
	Debt Service	\$3,156,094	\$584		Debt Service	\$3,214,094	\$6
71	Debt Service	\$3,156,094	\$584		Debt Service	\$3,214,094	\$6
71	Debt Service Community Service	\$3,156,094 \$125,443		71	Debt Service Community Service	\$3,214,094 \$67,533	
Other	Community Service Facilities Acquisition			71 Other			
71 Other	Community Service Facilities Acquisition and Construction		\$23	71 Other	Community Service Facilities Acquisition and Construction		
71 Other 61	Community Service Facilities Acquisition and Construction Contracted	\$125,443	\$23	71 Other 61	Community Service Facilities Acquisition and Construction Contracted	\$67,533	
71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$125,443	\$23	71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$67,533	
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$125,443 \$0	\$23 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$67,533 \$0	\$
71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$125,443	\$23 \$0	71 Other 61	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$67,533	
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$125,443 \$0	\$23 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$67,533 \$0	\$
71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$125,443 \$0	\$23 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$67,533 \$0	
71 other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$125,443 \$0 \$0	\$23 \$0 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$67,533 \$0 \$0	
71 other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$125,443 \$0	\$23 \$0 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$67,533 \$0	
71 other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$125,443 \$0 \$0	\$23 \$0 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$67,533 \$0 \$0	
71 tther 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$125,443 \$0 \$0	\$23 \$0 \$0 \$0	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$67,533 \$0 \$0	
71 ther 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$125,443 \$0 \$0	\$23 \$0 \$0 \$0	71 Other 61 81	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$67,533 \$0 \$0	
71 tther 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$125,443 \$0 \$0 \$0	\$23 \$0 \$0 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$67,533 \$0 \$0 \$0	
71 Wher 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$125,443 \$0 \$0	\$23 \$0 \$0 \$0 \$0	71 Other 61 81 91	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$67,533 \$0 \$0	
71 Wher 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$125,443 \$0 \$0 \$0	\$23 \$0 \$0 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$67,533 \$0 \$0 \$0	
71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$125,443 \$0 \$0 \$0	\$23 \$0 \$0 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$67,533 \$0 \$0 \$0	
71 Wher 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$125,443 \$0 \$0 \$0	\$23 \$0 \$0 \$0 \$0 \$0	71 Other 61 81 91 92	Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$67,533 \$0 \$0 \$0	•