Budget Summary Report for FLOUR BLUFF ISD

	Budget Sun			FLOUR BLUFF	=	
2020 - 2021 Act	ual Budget			2021 - 2022 "Pro	posed" Bu	dget
					Aggregrate	Per Pupil
	Expenditures	Expenditures			Expenditures	Expenditures
	000 000 040	07.007				
	\$28,306,313	\$5,097	11		\$27,547,367	\$4,9
	\$570.407	\$102	12		\$526.626	\$
	\$570,157	\$103	12		\$550,656	φ
	\$213 802	\$39	13		\$205.857	\$
	\$210,002	400	<u> </u>	Payment to Juvenile	\$200,007	
Justice AEP	\$118 511	\$21	95		\$0	:
95 Justice AEP Total:				Total:		\$5,0
rotui.	Ψ20,200,020	\$0,200		Total.	\$20,200,000	ψ0,0
			Instructional			
			Support			
Instructional				Instructional		
Leadership	\$1,379,673	\$248	21	Leadership	\$1,109,239	\$1
School Leadership	\$2,962,526	\$534	23		\$2,928,090	\$5
Evaluation	\$1,208,765	\$218	31	Evaluation	\$1,242,672	\$2
						_
						\$
	\$443,011	\$80	33		\$440,503	\$
	64 704 707	600-	20		64 040 000	
			36			\$3
Total	\$7,815,804	\$1,407		Total	\$7,734,800	\$1,3
			Control			
General			Auministration	General		
	\$1,970,050	\$220	41	Administration	\$1 051 024	\$3
Expenditures to	\$1,079,209	\$330	71	Expenditures to	\$1,951,051	φυ
publish all statutorily				publish all statutorily		
required public				required public		
notices in the			41	notices in the		
newspaper by the			Publish	newspaper by the		
			Required			
		\$0			\$0	
		**			***	
Expenditures for				Expenditures for		
Code."	\$0	\$0	Lobbying	Code."	\$0	
Total:	\$1,879,259	\$338		Total:	\$1,951,031	\$3
			Operations			
Operations	¢¢ 047 577	64 220	E4	Operations		
Security and	\$0,017,377	\$1,220	31		\$6,372,175	\$1,1
				Security and		
Monitoring	\$1,051,363	\$189	52	Security and Monitoring	\$517,143	\$
Monitoring Data Processing				Security and Monitoring Data Processing		\$
Monitoring Data Processing Student	\$1,051,363 \$1,145,926	\$189 \$206	52 53	Security and Monitoring Data Processing Student	\$517,143 \$1,031,544	\$ \$1
Monitoring Data Processing Student Transportation	\$1,051,363 \$1,145,926 \$1,893,748	\$189 \$206 \$341	52 53 34	Security and Monitoring Data Processing Student Transportation	\$517,143 \$1,031,544 \$1,733,717	\$1 \$1
Monitoring Data Processing Student Transportation Food Services	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605	\$189 \$206 \$341 \$15	52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$517,143 \$1,031,544 \$1,733,717 \$19,500	\$1 \$1
Monitoring Data Processing Student Transportation	\$1,051,363 \$1,145,926 \$1,893,748	\$189 \$206 \$341	52 53 34	Security and Monitoring Data Processing Student Transportation	\$517,143 \$1,031,544 \$1,733,717	\$1 \$1
Monitoring Data Processing Student Transportation Food Services	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605	\$189 \$206 \$341 \$15	52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$517,143 \$1,031,544 \$1,733,717 \$19,500	\$1 \$1
Monitoring Data Processing Student Transportation Food Services Total:	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219	\$189 \$206 \$341 \$15 \$1,979	52 53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079	\$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605	\$189 \$206 \$341 \$15	52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$517,143 \$1,031,544 \$1,733,717 \$19,500	\$ \$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total:	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219	\$189 \$206 \$341 \$15 \$1,979	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079	\$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344	\$189 \$206 \$341 \$15 \$1,979	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736	\$1 \$3 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219	\$189 \$206 \$341 \$15 \$1,979	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079	\$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344	\$189 \$206 \$341 \$15 \$1,979 \$542	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736	\$ \$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344	\$189 \$206 \$341 \$15 \$1,979 \$542	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736	\$ \$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344	\$189 \$206 \$341 \$15 \$1,979 \$542	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736	\$ \$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344	\$189 \$206 \$341 \$15 \$1,979 \$542	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736	\$ \$1 \$3 \$1,7
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$1 \$3 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736	\$1 \$3 \$3,7 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$1 \$3 \$3,7 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$1 \$3 \$3,7 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$ \$1 \$3 \$1,7 \$5 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$ \$1 \$3 \$1,7 \$5 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$ \$1 \$3 \$1,7 \$5 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$ \$1,7 \$3 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$ \$1 \$3 \$1,7 \$5 \$3
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$ \$1 \$3 \$1,7 \$5 \$3
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000 \$0	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$ \$1 \$3 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303	\$1,1 \$ \$1 \$3 \$1,7 \$5 \$3
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000 \$0 \$0	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303 \$0 \$0	\$ \$1 \$3 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000 \$0 \$0	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81 91	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements. Payments to Tax Increment Funds Inter-government charges not Defined in	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303 \$0 \$0	\$ \$1 \$3 \$1,7 \$5
Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,051,363 \$1,145,926 \$1,893,748 \$82,605 \$10,991,219 \$3,009,344 \$67,787 \$260,000 \$0 \$0	\$189 \$206 \$341 \$15 \$1,979 \$542 \$12 \$47 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$517,143 \$1,031,544 \$1,733,717 \$19,500 \$9,674,079 \$3,300,736 \$38,757 \$1,858,303 \$0 \$0	\$ \$1 \$3 \$1,7 \$5
	Instruction Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra- curricular Activities Total General Administration Experimentes to publish all statutorily required public notices in the newspaper by the school district or their representatives. Expenditures for "directly or indirectly influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total:	Aggregrate Expenditures Instruction Instructional Resources, Media Services Curriculum Development \$213,802 Payment to Juvenile Justice AEP \$118,511 Total: \$29,208,823 Instructional Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Health Services General Administration Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305,002, Government Code." Total: \$28,306,313 Responditures \$570,197 \$213,802 \$118,511 Total: \$29,208,823 \$118,511 Total: \$29,208,823 \$11,379,673 \$2,962,526 \$117,032 \$443,011 Go-curricular/Extra- curricular Activities \$1,704,797 Total \$7,815,804 \$1,879,259 Social Work Services \$443,011 Go-curricular/Extra- curricular Activities \$1,704,797 Total \$1,879,259 Social Work Services \$117,032 \$1,879,259 Plant Maintenance & Social Work Services \$117,032 \$1,879,259	Aggregrate Expenditures Expend	Aggregrate Expenditures Expenditures Instruction Instruction \$28,306,313 \$5,997 11	Aggregate Expenditures Expendi	Aggregrate Expenditures Expend