



FLOUR BLUFF INDEPENDENT SCHOOL DISTRICT

2021-2022 BUDGET

REVENUES

	General Fund	Food Service	Debt Service	Total
5700 Local Revenue	\$ 33,433,899	755,000	2,724,196	36,913,095
5800 State Revenue	16,355,247	20,000		16,375,247
5900 Federal Revenue	1,103,500	1,950,000		3,053,500
	\$ 50,892,646	\$ 2,725,000	\$ 2,724,196	\$ 56,341,842

EXPENDITURES

11 Instruction	\$ 27,547,367			27,547,367
12 Instructional Resources & Media Serv	536,636			536,636
13 Curriculum and Instr Staff Devlp	205,857			205,857
21 Instructional Leadership	1,109,239			1,109,239
23 School Leadership	2,928,090			2,928,090
31 Guidance, Counseling and Eval Serv	1,242,672			1,242,672
32 Social Work Services	95,416			95,416
33 Health Services	440,503			440,503
34 Student (Pupil) Transporation	1,733,717			1,733,717
35 Food Service	19,500	2,718,968		2,738,468
36 Extracurricular Activities	1,918,880			1,918,880
41 General Administration	1,951,031			1,951,031
51 Facilities Maintenance & Operations	6,372,175			6,372,175
52 Security and Monitoring Services	517,143			517,143
53 Data Processing Services	1,031,544			1,031,544
61 Community Services	38,757			38,757
71 Debt Service	576,540		2,724,196	3,300,736
81 Capital Outlay	1,858,303			1,858,303
99 Tax Appraisal and Collections	400,000			400,000
TOTAL EXPENDITURES	\$ 50,523,370	\$ 2,718,968	\$ 2,724,196	\$ 55,966,534

Excess/(Deficiency) of Revenues Over/(Under) Expenditures	369,276	6,032	-	375,308
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Other				
Other Financing Sources (Uses)	(369,276)			(369,276)
Net Extraordinary Items (Resources)				

NET CHANGES IN FUND BALANCE	\$ -	\$ 6,032	\$ -	\$ 6,032
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