

# ESSER III USE OF FUNDS PLAN

## ADDRESSING THE INSTRUCTION/ACADEMIC LEARNING LOSS

Category	ESSER Application Activity	Amount of ESSER III Funds
Supporting Teachers	<ul style="list-style-type: none"> <li>Staff Retention &amp; Recruitment</li> <li>Class size reduction</li> <li>Remote conferencing</li> </ul>	\$4,459,000
	Professional development	\$413,181
	Tutoring small groups <ul style="list-style-type: none"> <li>Tutors</li> <li>Extended day</li> <li>Saturday Tutorials</li> </ul>	\$90,000
	Intervention staff	\$90,000
	<b>Total</b>	<b>\$5,052,181</b>

Category	ESSER Application Activity	Amount of ESSER III Funds
Instructional Materials	High Quality Curricula	\$303,000
	Digital Software	\$110,000
	<b>Total</b>	<b>\$413,000</b>

## EMPOWER STUDENTS, PARENTS & STAFF

Category	ESSER Application Activity	Amount of ESSER III Funds
Empower Students, Parents & Staff	Professional Development on Social Emotional Learning (SEL)	\$75,000
	SEL Resources	\$50,000
	<b>Total</b>	<b>\$125,000</b>

## OTHER SUPPORTS

Category	ESSER Application Activity	Amount of ESSER III Funds
Technology	Additional electronic devices <ul style="list-style-type: none"> <li>Chromebooks</li> <li>IPads</li> <li>Interactive display boards</li> <li>Hotspots</li> <li>Software</li> </ul>	\$450,000
	Personal Protective Equipment (PPE)	\$200,000
	COVID Coordinator Testing for COVID-19	\$80,000
	<b>Total</b>	<b>\$730,000</b>