

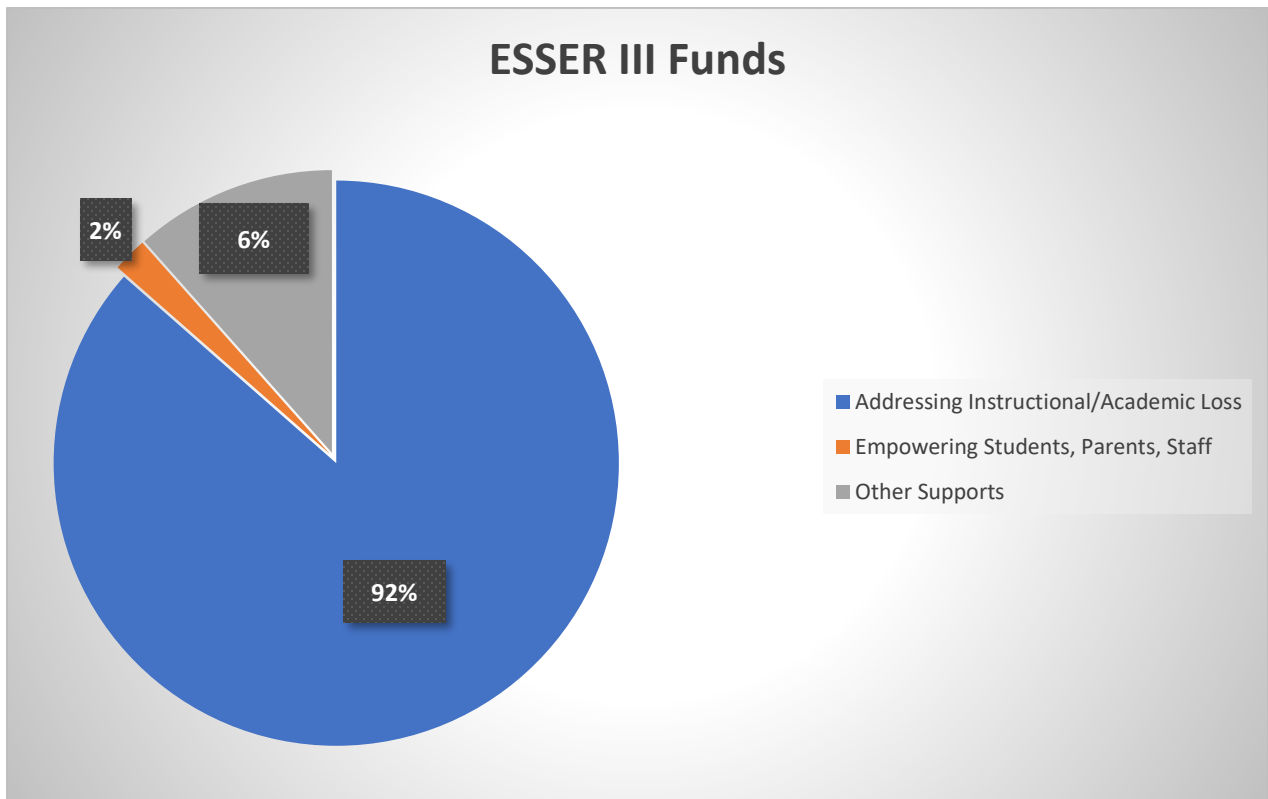


ESSER III Use of Funds Plan

American Rescue Plan (ARP) Act

Flour Bluff ISD is addressing learning loss or accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports that will begin at the start of the school year and continue throughout the school year. Our data (i.e. summer school failure rates, retention rates) indicates our students had significant learning loss beyond the regular summer loss.

To account for the learning loss, FBISD will use 20% of the ESSER III funds, or \$1,301,181 to accelerate learning, purchase high quality instructional materials, increase technology connectivity, and social/emotional supports. The remainder of the ESSER III funds 80% or \$5,019,000 will be used to continue to employ existing staff or hire additional personnel. The funding period of the ESSER III grant is from March 13, 2020 through September 30, 2023.



Addressing the Instruction/Academic loss

Category	ESSER Application Activity	Amount of ESSER III Funds	Person Responsible
Supporting Teachers	Staff Retention/ Recruitment/ Class Size/Remote Conferencing	\$4,186,826	CFO, HR Dept. Principals
	Professional Development	\$413,181	Executive Director of Curriculum, Curriculum Supervisors, Principals
	Tutoring small groups	\$150,000	Principals
	After School Program	\$200,000	Principals
	Summer Program	\$200,000	Executive Director of Curriculum, Curriculum Supervisors, Principals
	Intervention Staff	\$90,000	CFO, Principals
	Total	\$5,240,007	

Category	ESSER Application Activity	Amount of ESSER III Funds	Person Responsible
Instructional Materials	High-Quality Curricula	\$303,000	Executive Director of Curriculum, Curriculum Supervisors, Principal
	Digital Software	\$110,000	Executive Director of Curriculum, Curriculum Supervisors, Principals
	Total	\$413,000	

Empower Students, Parents, Staff

Category	ESSER Application Activity	Amount of ESSER III Funds	Person Responsible
Empower Students, Parents, Staff	Professional Development on Social Emotional Learning (SEL)	\$75,000	Associate Supt. of Student Services, Principals, Social Worker, License Professional Counselor (LPC)
	SEL Resources	\$50,000	Associate Supt. of Student Services, Principals, Social Worker, Licensed Professional Counselor (LPC)
	Total	\$125,000	

Other Supports

Category	ESSER Application Activity	Amount of ESSER III Funds	Person Responsible
Technology	Additional electronic devices multimedia digital displays,	\$100,000	Director of Technology, Principals
	Hotspots	\$10,000	Director of Technology, Principals
	Software	\$40,000	Director of Technology, Principals
Personal Protective Equipment (PPE)	Sanitizing Supplies, Cleaning Supplies, Face/Desk Shields,	\$200,000	CFO, Director of Operations, Principals
	Tester for COVID-19	\$20,000	Associate Supt. of Student Services
Total		\$370,000	

Grand Total

\$6,508,007