



5700 Local Revenue
5800 State Revenue
5900 Federal Revenue

11	Instruction	\$	27,828,268		27,828,268
12	Instructional Resources & Media Serv		457,817		457,817
13	Curriculum and Instr Staff Devlp		198,881		198,881
21	Instructional Leadership		1,455,625		1,455,625
23	School Leadership		2,999,093		2,999,093
31	Guidance, Counseling and Eval Serv		1,560,294		1,560,294
32	Social Work Services		108,725		108,725
33	Health Services		453,343		453,343
34	Student (Pupil) Transportation		2,927,142		2,927,142
35	Food Service		-	3,748,049	3,748,049
36	Extracurricular Activities		1,853,652		1,853,652
41	General Administration		2,203,551		2,203,551
51	Facilities Maintenance & Operations		7,977,101		7,977,101
52	Security and Monitoring Services		945,214		945,214
53	Data Processing Services		1,073,985		1,073,985
61	Community Services		50,515		50,515
71	Debt Service		579,452	2,726,997	3,306,449
81	Capital Outlay		2,568,739		2,568,739
95	Payments to Juvenile Justince Alternative Ec		130,000		130,000
99	Tax Appraisal and Collections		430,000		430,000

\$	-	\$	-	\$	233,178	\$	233,178
----	---	----	---	----	---------	----	---------