



FLOUR BLUFF INDEPENDENT SCHOOL DISTRICT 2023-2024 ADOPTED BUDGET

REVENUES	General Fund	Food Service	Debt Service	Total
5700 Local	\$ 32,413,745	\$ 780,381	\$ 4,481,270	\$ 37,675,396
5800 State	\$ 19,464,962	\$ 45,000		\$ 19,509,962
5900 Federal	\$ 2,210,678	\$ 2,990,080		\$ 5,200,758
TOTAL REVENUE	\$ 54,089,385	\$ 3,815,461	\$ 4,481,270	\$ 62,386,116
EXPENDITURES				
11 Instruction	\$ 28,567,674	\$ -	\$ -	\$ 28,567,674
12 Instructional Resources & Media Serv	\$ 536,177	\$ -	\$ -	\$ 536,177
13 Curriculum and Instr Staff Devlp	\$ 167,036	\$ -	\$ -	\$ 167,036
21 Instructional Leadership	\$ 1,529,026	\$ -	\$ -	\$ 1,529,026
23 School Leadership	\$ 2,989,702	\$ -	\$ -	\$ 2,989,702
31 Guidance, Counseling and Eval Serv	\$ 1,621,966	\$ -	\$ -	\$ 1,621,966
32 Social Work Services	\$ 84,916	\$ -	\$ -	\$ 84,916
33 Health Services	\$ 469,317	\$ -	\$ -	\$ 469,317
34 Student (Pupil) Transportation	\$ 2,136,943	\$ -	\$ -	\$ 2,136,943
35 Food Service	\$ -	\$ 3,815,461	\$ -	\$ 3,815,461
36 Extracurricular Activities	\$ 1,871,002	\$ -	\$ -	\$ 1,871,002
41 General Administration	\$ 2,177,026	\$ -	\$ -	\$ 2,177,026
51 Facilities Maintenance & Operations	\$ 8,697,745	\$ -	\$ -	\$ 8,697,745
52 Security and Monitoring Services	\$ 720,120	\$ -	\$ -	\$ 720,120
53 Data Processing Services	\$ 1,089,196	\$ -	\$ -	\$ 1,089,196
61 Community Services	\$ 49,004	\$ -	\$ -	\$ 49,004
71 Debt Services	\$ 742,535	\$ -	\$ 4,221,887	\$ 4,964,422
81 Capital Outlay				\$ -
95 Payments to JJAEP	\$ 210,000	\$ -	\$ -	\$ 210,000
99 Tax Appraisal and Collections	\$ 430,000	\$ -	\$ -	\$ 430,000
TOTAL EXPENDITURES	\$ 54,089,385	\$ 3,815,461	\$ 4,221,887	\$ 62,126,733
				\$ -
Excess/(Deficiency) of Revenues Over/(Under)				
Expenditures	\$ -	\$ -	\$ 259,383	\$ 259,383
Other				
Transfer Out to Health Insurance Fund	\$ -	\$ -	\$ -	\$ -
Net Extraordinary Items (Resources)				
NET CHANGES IN FUND BALANCE	\$ -	\$ -	\$ 259,383	\$ 259,383