Budget Summary Report for FLOUR BLUFF ISD

	0000 0000	Budget Sur	illiary Re	h	OIL IOF	PLOUR BLUFF		-1
	2022 - 2023 Act		Der Dur			2023 - 2024 "Pro		dget IPer Pupil
		Aggregrate	Per Pupil				Aggregrate	
		Expenditures	Expenditures				Expenditures	Expenditures
Instruction		407 007 000	07.004		Instruction		400 505 054	
11	Instruction Instructional	\$27,937,800	\$5,001		11	Instruction Instructional	\$28,567,674	\$5,08
	Resources, Media					Resources. Media		
12	Services	\$453,535	\$81		12	Services, Media	\$536,177	\$9
13 95	Curriculum	\$455,555	\$01		12	Curriculum	\$550,177	φσ
	Development & Staff					Development & Staff		
	Development	\$198,881	\$36		13	Development	\$167,036	\$3
	Payment to Juvenile	\$130,001	<b>\$30</b>		19	Payment to Juvenile	ψ107,030	Ψυ
	Justice AEP	\$210,000	\$38		95	Justice AEP	\$210,000	\$3
	Total:	\$28,800,216				Total:	\$29,480,887	\$5,25
	Total.	\$20,000,210	\$5,156			Total.	\$29,460,667	\$5,25
Instructional					Instructional			
Support					Support			
Oupport	Instructional				Cupport	Instructional		
21	Leadership	\$1,461,375	\$262		21	Leadership	\$1,529,026	\$27
23	School Leadership	\$2,999,093			23	School Leadership	\$2,989,702	\$53
	Guidance &	, ,,				Guidance &	, ,,	,
	Counseling,					Counseling,		
31	Evaluation	\$1,560,294	\$279		31	Evaluation	\$1,621,966	\$28
32	Social Work Services	\$108,275	\$19		32	Social Work Services	\$84,916	\$1
33	Health Services	\$453,343	\$81		33	Health Services	\$469,317	\$8
	Co-curricular/ Extra-					Co-curricular/ Extra-		
36	curricular Activities	\$2,002,652			36	curricular Activities	\$1,871,002	\$33
	Total	\$8,585,032	\$1,537			Total	\$8,565,929	\$1,52
								\$
Central					Central			
Administration					Administration			\$
	General					General		
41	Administration	\$2,203,551	\$394		41	Administration	\$2,177,026	\$38
	publish all statutorily					expenditures to		
						publish all statutorily		
	required public				41	required public		
41	notices in the					notices in the		
Publish	newspaper by the				Publish	newspaper by the		
Required	school district or their				Required	school district or their		_
Notices	representatives.	\$0	\$0		Notices	representatives.	\$0	\$
	Expenditures for					Expenditures for		
	"directly or indirectly					"directly or indirectly		
	influencing or attempy					influencing or attempy		
	to influence the					to influence the		
	outcome of legislation					outcome of legislation		
	or administrative					or administrative		
	action as those terms					action as those terms		
	are defined in Section					are defined in Section		
41	305.002, Government				41	305.002, Government		
Lobbying	Code."	\$0	\$0		Lobbying	Code."	**	
Lobbying			\$394		Lobbying		\$0 \$2,177,026	\$
District	Total:	\$2,203,551	\$394		District	Total:	\$2,177,026	\$38
Operations					Operations			
Operations	Plant Maintenance &				Operations	Plant Maintenance &		
51 52	Operations	\$8,477,101	\$1,518		51	Operations	\$8,697,745	£4 E
	Security and	\$0,477,101	\$1,510		31	Security and	\$0,097,745	\$1,54
	Monitoring	\$845.214	\$151		52		\$720,420	640
53	Data Processing	\$845,214 \$1,073,985			52 53	Monitoring Data Processing	\$720,120 \$1,089,196	\$12 \$19
53	Student	<b>Φ1,073,985</b>	\$192		53	Student	<b>Φ1,089,196</b>	\$19
34	Transportation	\$2,427,142	\$435		34	Transportation	\$2,136,943	\$38
34 35	Food Services	\$2,427,142			34 35	Food Services	\$2,136,943	\$38 \$68
	Total:	\$16,617,291	\$2,975			Total:	\$16,459,465	\$2,93
Debt Service					Debt Service			
71	Debt Service	\$3,306,449	\$592		71	Debt Service	\$4,964,422	\$88
	2 SUL GOLVICE	ψ3,300, <del>44</del> 9	φυ <b>9</b> 2		,,	- SDE GOLVICE	¥ <del>7</del> ,504,422	
Other					Other			
61	Community Service	\$50,515	\$9		61	Community Service	\$49,004	\$
	Facilities Acquisition	<b>400,010</b>	Ψ3		<b>-</b>	Facilities Acquisition	ψ-10,004	*
81	and Construction	\$0	\$0		81	and Construction	\$0	\$
	Contracted		Ψ		-	Contracted	Ų,	,
	Instructional Services					Instructional Services		
	Between Public					Between Public		
91	schools	\$0	\$0		91	schools	\$0	\$
92	Incremental Cost	40	40		, i	Incremental Cost	90	`
	Associated with					Associated with		
	Chapter 41 School					Chapter 41 School		
	Districts	\$0	\$0		92	Districts	\$0	
		40	30		<u> </u>		ΨŪ	`
	Payments to Fiscal					Payments to Fiscal		
	Agents for Shared					Agents for Shared		
	Service Arrangements	\$0	\$0		93	Service Arrangements	\$0	
92		\$0	\$0		53	Payments to Tax	\$0	,
93						ir ayınıcınış iü Tax		
	Payments to Tax				^7			
93 97	Payments to Tax Increment Funds	\$0	\$0		97	Increment Funds	\$0	\$
	Payments to Tax Increment Funds Inter-government		\$0		97	Increment Funds Inter-government		\$
97	Payments to Tax Increment Funds Inter-government charges not Defined in		\$0			Increment Funds Inter-government charges not Defined in		4
	Payments to Tax Increment Funds Inter-government				97 99	Increment Funds Inter-government		\$