

FLOUR BLUFF ISD

FLOUR BLUFF • PADRE ISLAND • NAS • CCAD

2025-2026 Adopted Budget

REVENUES	General Fund	Food Service	Debt Service	Total
5700 Local	\$ 31,566,229	\$ 1,356,000	\$ 12,646,730	\$ 45,568,959
5800 State	\$ 27,990,792	\$ 20,000	\$ 331,375	\$ 28,342,167
5900 Federal	\$ 400,000	\$ 2,975,000	\$ -	\$ 3,375,000
TOTAL REVENUE	\$ 59,957,021	\$ 4,351,000	\$ 12,978,105	\$ 77,286,126
EXPENDITURES				
11 Instruction	\$ 31,775,317	\$ -	\$ -	\$ 31,775,317
12 Instructional Resources & Media Serv	\$ 545,496	\$ -	\$ -	\$ 545,496
13 Curriculum and Instr Staff Devlp	\$ 189,388	\$ -	\$ -	\$ 189,388
21 Instructional Leadership	\$ 1,679,039	\$ -	\$ -	\$ 1,679,039
23 School Leadership	\$ 3,314,768	\$ -	\$ -	\$ 3,314,768
31 Guidance, Counseling and Eval Serv	\$ 1,931,591	\$ -	\$ -	\$ 1,931,591
32 Social Work Services	\$ 121,470	\$ -	\$ -	\$ 121,470
33 Health Services	\$ 492,730	\$ -	\$ -	\$ 492,730
34 Student (Pupil) Transportation	\$ 2,707,400	\$ -	\$ -	\$ 2,707,400
35 Food Service	\$ -	\$ 4,351,000	\$ -	\$ 4,351,000
36 Extracurricular Activities	\$ 2,117,760	\$ -	\$ -	\$ 2,117,760
41 General Administration	\$ 3,054,727	\$ -	\$ -	\$ 3,054,727
51 Facilities Maintenance & Operations	\$ 8,443,393	\$ -	\$ -	\$ 8,443,393
52 Security and Monitoring Services	\$ 1,046,679	\$ -	\$ -	\$ 1,046,679
53 Data Processing Services	\$ 1,097,955	\$ -	\$ -	\$ 1,097,955
61 Community Services	\$ 55,171	\$ -	\$ -	\$ 55,171
71 Debt Services	\$ 744,137	\$ -	\$ 12,978,105	\$ 13,722,242
81 Capital Outlay	\$ -	\$ -	\$ -	\$ -
95 Payments to JJAEP	\$ 210,000	\$ -	\$ -	\$ 210,000
99 Tax Appraisal and Collections	\$ 430,000	\$ -	\$ -	\$ 430,000
TOTAL EXPENDITURES	\$ 59,957,021	\$ 4,351,000	\$ 12,978,105	\$ 77,286,126
Excess/(Deficiency) of Revenues Over/(Under)	\$ -	\$ -	\$ -	\$ -
Other				
Transfer Out to Health Insurance Fund	\$ -	\$ -	\$ -	\$ -
Net Extraordinary Items (Resources)				
NET CHANGES IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -